

RESOLUTION NO. 2014-15

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE PHELAN PIÑON HILLS COMMUNITY SERVICES DISTRICT,
SAN BERNARDINO COUNTY, CALIFORNIA, ESTABLISHING AN
APPROPRIATIONS LIMIT FOR
FISCAL YEAR 2014/2015**

WHEREAS, the Phelan Piñon Hills Community Services District ("the District") is a community services district organized and operating pursuant to California Government Code Section 61000 et seq.; and

WHEREAS, Section 61113 of the Government Code requires the District's Board of Directors to adopt a resolution establishing its appropriations limit, if any, and make other necessary determinations for the following fiscal year pursuant to Article XIII B of the California Constitution, on or before July 1 of each year; and

WHEREAS, Article XIII B of the Constitution of the State of California, as approved by the voters at the special statewide election held on November 6, 1979, provides for an annual appropriations limitation for local jurisdictions adjusted for changes in population and consumer prices index; and

WHEREAS, the State legislation added Division 9 (Commencing with Section 7900) to Title 1 of the Government Code of the State of California to implement Article XIII B of the California Constitution; and

WHEREAS, Section 7910 of the Government Code provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed special meeting and that fifteen (15) days prior to such meeting, documentation used in the determination of the appropriations limit shall be available to the public; and

WHEREAS, Section 7902 of the Government Code sets forth the method for determining the appropriations limit for each local jurisdiction for each fiscal year; and

WHEREAS, the District's Board of Directors wishes to establish the appropriations limit for the forthcoming fiscal year for the Phelan Piñon Hills Community Services District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Phelan Piñon Hills Community Services District as follows:

Section 1. The appropriations limit for the Phelan Piñon Hills Community Services District for Fiscal Year 2014-2015 (the "Fiscal Year") as established in accordance with Section 7902 of the Government Code, is set forth as \$3,053,676.

Section 2. It is hereby found and determined that the documentation used in establishing the appropriations limit for the Fiscal Year was available to the public in the Office of the District at least fifteen (15) days prior to this date.

Section 3. This resolution shall take effect upon adoption.

Section 4. The Secretary is hereby authorized and directed to file a certified copy of this Resolution with the Clerk of the Board of Supervisors and Office of the State Auditor/Controller forty-five (45) days after the effective date of the resolution.

ADOPTED this 18th day of June 2014.



Alex Brandon, President of Phelan Piñon Hills Community Services District and of the Board of Directors thereof.

STATE OF CALIFORNIA)
)
COUNTY OF SAN BERNARDINO)

I, Kimberly Ward, Secretary of the Board of Directors of the Phelan Piñon Hills Community Services District, DO HEREBY CERTIFY that the foregoing Resolution, being Resolution No. 2014- was duly adopted by the Board of Directors of said District at a regular meeting of said Board held on the 18th day of June 2014 and that it was so adopted by the following vote:

AYES: Brandon, Pace, Roberts, Whalen

NOES:

ABSENT: Morrissette

ATTEST:



Kimberly Ward, Secretary of Phelan Piñon Hills Community Services District and of the Board of Directors thereof.

**PHELAN PINON HILLS COMMUNITY
SERVICES DISTRICT APPROPRIATIONS
LIMIT CALCULATION FISCAL YEAR**

2014/2015

1	PRICE FACTOR U.S. CAPITA PERSONAL INCOME CPI	-0.23%
2	POPULATION PERCENT CHANGE	0.69%
3	PER CAPITA CONVERTED TO A RATIO:	0.99770
4	POPULATION CONVERTED TO A RATIO:	1.00690
5	CALCULATION FACTOR FOR RATIO OF CHANGE:	1.00458
6	PRIOR YEAR (12/13) APPROPRIATION LIMIT	\$3,039,741
7	CURRENT YEAR APPROPRIATION LIMIT	\$3,053,676



May 2014

Dear Fiscal Officer:

Subject: Price and Population Information

Appropriations Limit

The California Revenue and Taxation Code, section 2227, mandates the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2014, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2014-15. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2014-15 appropriations limit. Attachment B provides city and unincorporated county population percentage change. Attachment C provides population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. Consult the Revenue and Taxation Code section 2228 for further information regarding the appropriations limit. Article XIII B, section 9(C), of the State Constitution exempts certain special districts from the appropriations limit calculation mandate. The Code and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this issue should be referred to their respective county for clarification, or to their legal representation, or to the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2014.**

Please Note: Prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

MICHAEL COHEN
Director
By:

KEELY M. BOSLER
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2014-15 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2014-15	-0.23

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2014-15 appropriation limit.

2014-15:

Per Capita Cost of Living Change = -0.23 percent
 Population Change = 0.95 percent

Per Capita Cost of Living converted to a ratio: $\frac{-0.23 + 100}{100} = 0.9977$

Population converted to a ratio: $\frac{0.95 + 100}{100} = 1.0095$

Calculation of factor for FY 2014-15: $0.9977 \times 1.0095 = 1.0072$

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2013 to January 1, 2014 and Total Population, January 1, 2014

County City	Percent Change 2013-2014	Population Minus Exclusions		Total Population
		1-1-13	1-1-14	1-1-2014
San Bernardino				
Adelanto	2.06	31,172	31,814	32,511
Apple Valley	0.83	70,173	70,755	70,755
Barstow	0.73	22,687	22,853	23,292
Big Bear Lake	0.57	5,092	5,121	5,121
Chino	2.71	73,002	74,978	81,747
Chino Hills	0.51	75,747	76,131	76,131
Colton	0.57	52,758	53,057	53,057
Fontana	0.98	200,221	202,177	202,177
Grand Terrace	0.50	12,224	12,285	12,285
Hesperia	0.49	91,057	91,506	91,506
Highland	0.58	53,724	54,033	54,033
Loma Linda	0.96	23,330	23,554	23,614
Montclair	0.54	37,172	37,374	37,374
Needles	0.31	4,893	4,908	4,908
Ontario	0.69	166,241	167,382	167,382
Rancho Cucamonga	1.10	170,427	172,299	172,299
Redlands	0.46	69,560	69,882	69,882
Rialto	0.53	100,896	101,429	101,429
San Bernardino	0.41	210,283	211,151	212,721
Twentynine Palms	0.78	17,262	17,396	26,576
Upland	0.70	74,628	75,147	75,147
Victorville	0.67	114,865	115,630	120,590
Yucaipa	0.57	52,354	52,654	52,654
Yucca Valley	0.48	20,952	21,053	21,053
Unincorporated	0.69	286,233	288,201	297,425
County Total	0.78	2,036,953	2,052,770	2,085,669

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2013 to January 1, 2014

County	<u>Percent Change</u> 2013-14	<u>Population</u> 1-1-13	<u>Minus Exclusions</u> 1-1-14
Placer			
Incorporated	1.68	250,045	254,244
County Total	1.47	360,802	366,115
Plumas			
Incorporated	-1.49	2,012	1,982
County Total	-1.28	19,389	19,140
Riverside			
Incorporated	1.09	1,886,877	1,907,390
County Total	1.12	2,245,447	2,270,576
Sacramento			
Incorporated	0.83	874,426	881,696
County Total	0.76	1,437,887	1,448,791
San Benito			
Incorporated	0.83	38,264	38,581
County Total	0.77	57,079	57,517
San Bernardino			
Incorporated	0.79	1,750,720	1,764,569
County Total	0.78	2,036,953	2,052,770
San Diego			
Incorporated	1.26	2,631,041	2,664,112
County Total	1.23	3,083,107	3,120,897
San Francisco			
Incorporated	1.29	825,762	836,388
County Total	1.29	825,762	836,388
San Joaquin			
Incorporated	0.93	558,164	563,363
County Total	1.10	699,080	706,770
San Luis Obispo			
Incorporated	-0.22	152,425	152,095
County Total	0.09	266,231	266,476

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.