

Draft Schedule - Committees and Management 2017/2018 Budget		
January 11, 2017	4:00 PM	Engineering Committee - Review, and discussion 10-year CIP and maintenance
January 18, 2017	2:00 PM	Management meeting 2017/2018 budget process meeting
January 19, 2017	3:00 PM	Solid Waste and Recycling Committee - review and discussion 10-year CIP and maintenance
February 1, 2017	9:00 AM	Management meeting 2017/2018 budget process meeting NOTE: Subsequent meetings with Departments and Finance will take place during budget development
February 7, 2017	3:30 PM	Parks and Recreation Committee - Review, discussion and finalize 10-year CIP and maintenance
February 8, 2017	4:00 PM	Engineering Committee - Finalize 10-year CIP and maintenance
February 18, 2017	3:00 PM	Solid Waste and Recycling Committee - Review, discussion and finalize 10-year CIP and maintenance
February 22, 2017	12:00 PM	Final 10-year plans due for inclusion in March 1, 2017 Board Package
February 23, 2017	2:00 PM	Finance Committee - Review and discussion all 10-year CIP and maintenance plans
February 28, 2017	5:00 PM	Operating Budgets due to Finance
March 28, 2017	2:30 PM	Finance Committee - Review and discuss Draft Budget

Draft Budget Schedule 2017/2018 Budget		
Date/Location	Time	
March 1, 2017 Wednesday Phelan Community Center	4:00 PM	Special Board Workshop preceding Regular Board Meeting - Review of committee proposed 10-year CIP and maintenance plans and disucssion of District goals for 2017-2018
March 1, 2017 Wednesday Phelan Community Center	6:00 PM	Regular Board Meeting - Board to consider approval of revised 10-year CIP and Maintenance Plans
March 15, 2017 Wednesday Phelan Community Center	4:00 PM	Special Board Workshop - Board develops, reviews and considers budget assumptions
March 15, 2017 Tuesday Phelan Community Center	6:00 PM	Regular Board Meeting - Board makes determination for budget assumptions
March 28, 2017 Tuesday Conference Room at District Office	2:30 PM	Special Finance Committee - Review Draft Budget
April 12, 2017 Wednesday Phelan Community Center	4:00 PM	Special Board Workshop - Review draft budget
May 10, 2017 Wednesday Phelan Community Center	5:00 PM	Special Board Workshop - Review final draft budget (NOTE: This meeting is tentative. The meeting of April 12 will determine weather or not this meeting will be scheduled).
June 7, 2017 Wednesday Phelan Community Center	6:00 PM	Regular Board Meeting - Budget Hearing - Budget approval (with any modifications identified as a result of the hearing)