

Summary of Director's Expenses for FY 25/26
As of 12/10/2025

	Education / Training	Hotel / Meals & Travel	Auto Exp / Mileage Reimb	Total
Hays, Charles				\$ -
Kujawa, Rebecca	\$ 116.00		\$ 120.68	\$ 236.68
Mills, Jeanna				\$ -
Philips, Deborah	\$ 1,048.00	\$ 2,494.67	\$ 317.80	\$ 3,860.47
Snyder, Greg	\$ 40.00			\$ 40.00
Total Director's Expenses *				\$ 4,137.15
Budget for 2025/2026				\$ 15,900.00

Stipends paid per month (Director's Fees)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Total \$ Amount
Hays, Charles	1	0	3	1									5	\$ 720.00
Kujawa, Rebecca	4	3	5	3	3								18	\$ 2,460.00
Mills, Jeanna	2	2	2	1	3								10	\$ 1,380.00
Philips, Deborah	3	9	5	8	5								30	\$ 4,140.00
Snyder, Greg	2	2	3										7	\$ 930.00
Total Director's Stipends *													\$ 9,630.00	
Budget for 2025/2026													\$ 36,000.00	

Notes:

Education / Training: Conference Registrations, CSDA Trainings, ASBCSD monthly meetings

Hotel / Meals & Travel: Hotel, Food, Airfare, Parking, Taxi, Rental Car, Fuel (rental car)

Auto Exp / Mileage Reimb: Mileage Reimbursements (travel to meetings, conferences, trainings)