



BOARD PACKAGE

June 24, 2026

Regular Board Meeting – 5:00 p.m.

REGULAR BOARD MEETING AGENDA

June 24, 2026 – 5:00 p.m.
Phelan Community Center
4128 Warbler Road, Phelan, CA 92371
& Via Conference Call (see below)

REGULAR BOARD MEETING – 5:00 P.M.

Call to Order – Pledge of Allegiance

Roll Call

1) **Approval of Agenda**

2) **Public Comment** – Under this item, any member of the public wishing to directly address the Board on any item of interest that may or may not be within the subject matter jurisdiction of the Board, but not listed on the agenda, may do so at this time. However, the Board is prohibited by law from taking any action on any item not appearing on the agenda unless the action is otherwise authorized by the Brown Act. Any member of the public wishing to directly address the Board on any item listed on the agenda may do so when the item is being considered by the Board. Speakers are requested to be brief in their remarks. The Chair may limit each speaker to a comment period of five (5) minutes.

a) **General Public**

b) **Community Reports**

- C.E.R.T.
- County Supervisor
- Federal Representatives
- Fire
- Mojave Water Agency
- School District
- Sheriff
- State Representatives

3) **Consent Items**

- a) Approval of Minutes
- b) Informational – Summary of Directors' Expenses
- c) Approval of Disbursements
- d) Approval of Contractor Payments
- e) Approval of Civic Center Change Orders

4) **Matters Removed from Consent Items**

5) **Presentations/Appointments**

Jennifer Oakes, Board Clerk/Parks Manager
- 2026 Earth Day Art Contest Winners

6) **Continued/New Agenda Items**

- a) Discussion and Direction Regarding Legislative Advocacy Service Needs



Mission Statement:

The Mission of the Phelan Piñon Hills Community Services District is to efficiently provide authorized services and maximize resources for the benefit of the community.

Authorized Services:

- Water
- Parks & Recreation
- Street Lighting
- Solid Waste & Recycling

- b) Discussion and Possible Action Regarding California Special District Association's Board of Directors Election Term 2027-2029; Seat C – Southern Network
- c) Update on District Projects

7) **Committee Reports/Comments**

- a) Engineering Committee (Standing)
- b) Finance Committee (Standing)
- c) Legislative Committee (Standing)
- d) Parks, Recreation & Street Lighting Committee (Standing)
- e) Waste & Recycling Committee (Standing)

8) **Staff and General Manager's Report**

9) **Reports**

- a) Directors' Report
- b) Board President's Report

10) **Correspondence/Information**

11) **Review of Action Items**

- a) Prior Meeting Action Items
- b) Current Meeting Action Items

12) **Set Agenda for Next Meeting**

- July 8, 2026

13) **Recess to Closed Session**

PUBLIC EMPLOYEE PERFORMANCE EVALUATION
(Gov. Code § 54957)
Title: General Manager

14) **Return to Open Session – Announcement of Reportable Action**

15) **Adjournment**

Pursuant to Government Code Section 54954.2(a), any request for a disability-related modification or accommodation, including auxiliary aids or services, that is sought in order to participate in the above-agendized public meeting should be directed to the District's General Manager at (760) 868-1212 at least 24 hours prior to said meeting.

Requests made less than 24 hours before the meeting will be accommodated to the extent feasible.

The District is not responsible for technical issues that prevent remote participation.

Agenda materials can be viewed online at www.pphcsd.org

Remote Viewing:

To watch the livestream (view only – nonparticipating), visit our YouTube channel:

[PPHCSD YouTube Channel Link](#)

Remote Participation:

To provide public comment, or otherwise participate remotely, select the meeting you wish to attend on the District's website and then click the "Join Remote Meeting" option.
<https://www.pphcsd.org/meetings>

Please be advised that remote participation and livestreaming options are provided as a courtesy to the public. Technical issues could occur, resulting in delays or the inability to participate remotely or livestream. It is recommended that you attend in person to ensure you are able to participate.

Written Comments:

You may also email your public comment to the District Clerk at joakes@pphcsd.org by the meeting start time listed on this agenda. Your comment will be added to the record by the District Clerk.

Please check the District website for updates on this meeting. We encourage you to sign up for our email notifications by emailing joakes@pphcsd.org or by visiting our website and completing the signup form at www.pphcsd.org under the "Agendas and Minutes" tab.

Agenda Item 3a

Approval of Board Minutes

REGULAR BOARD MEETING MINUTES

June 10, 2026 – 5:00 p.m.
Phelan Community Center
4128 Warbler Road, Phelan, CA 92371
& Remotely Via Zoom or Conference Call

Board Members Present: Rebecca Kujawa, President
Jeanna Mills, Vice President
Chuck Hays, Director
Deborah Philips, Director
Greg Snyder, Director

Board Members Absent: None

Staff Present: George Cardenas, Asst. General Manager/Engineering Manager
Jennifer Oakes, Board Clerk/Parks Manager
Chris Cummings, Asst. Water Operations Manager
David Noland, Finance Supervisor
Angelica Ahumada, Finance Specialist

District Counsel: Wes Miliband, General Counsel

REGULAR BOARD MEETING – 5:00 P.M.

Call to Order

President Kujawa called the meeting to order at 5:00 p.m. and the Pledge of Allegiance was conducted.

Roll Call

All Directors were present at roll call.

1) Approval of Agenda

Director Philips moved to approve the Agenda. Director Snyder seconded the motion.
Motion carried 5-0.

2) Public Comment

a) General Public

None

b) Community Reports

- County Supervisor - Sam Shoup, with County of San Bernardino Supervisor Paul Cook's office, provided updates regarding County of San Bernardino.
- Sheriff - Captain Struebing, with the County of San Bernardino Sheriff's Department, introduced himself as the new area captain and provided local call statistics for the month of May.

3) **Consent Items**

Director Snyder moved to approve the Consent Items. Director Hays seconded the motion. Motion carried 5-0.

4) **Matters Removed from Consent Items**

None

5) **Presentations/Appointments**

Jennifer Oakes, Board Clerk/Parks Manager, and David Noland, Finance Supervisor -Park Funding and Grant Opportunities

6) **Continued/New Agenda Items**

a) **Public Hearing Regarding the 2025 Mojave Regional Urban Water Management Plan as it Applies to the Phelan Piñon Hills Community Services District, Including the District's Water Shortage Contingency Plan**

Staff Recommendation: Staff recommends that the Board of Directors hold the required public hearing regarding the 2025 Mojave Regional Urban Water Management Plan as it applies to the Phelan Piñon Hills Community Services District, including the District's Water Shortage Contingency Plan.

President Kujawa declared the Public Hearing open at 5:35 p.m.

1) Secretary's Report

Ms. Oakes reported the District received zero written comments relating to the 2025 Mojave Regional Urban Water Management Plan as it applies to the Phelan Piñon Hills Community Services District, including the District's Water Shortage Contingency Plan.

2) Staff Report

Urban Water Management Plans are prepared every five years by urban water suppliers to support long-term water resource planning, water supply reliability, demand forecasting, conservation planning, and drought preparedness.

The District has historically prepared and adopted its own Urban Water Management Plan. For the 2025 planning cycle, Mojave Water Agency

coordinated the preparation of the 2025 Mojave Regional Urban Water Management Plan. The regional plan includes regional chapters addressing water supplies, demands, and reliability, as well as individual retailer-specific chapters for participating urban water suppliers, including Phelan Piñon Hills Community Services District.

Although the plan is regional in format, each participating agency is responsible for considering the portions of the plan that apply to its own service area. For the District, this includes the applicable regional chapters, the District-specific chapter, the District's Water Shortage Contingency Plan, and all applicable appendices.

The purpose of this public hearing is to provide the Board and the public with an opportunity to receive information and provide comments regarding the 2025 Mojave Regional Urban Water Management Plan as it applies to the District's service area, including the District's Water Shortage Contingency Plan.

- 3) Public Comments
None

President Kujawa closed the Public Hearing at 5:39 p.m.

b) Discussion and Possible Adoption of the 2025 Mojave Regional Urban Water Management Plan as it Applies to the Phelan Piñon Hills Community Services District, including the District's Water Shortage Contingency Plan

Staff Recommendation: Staff recommends that the Board of Directors adopt Resolution No. 2026-14, approving and adopting the 2025 Mojave Regional Urban Water Management Plan as it applies to the Phelan Piñon Hills Community Services District, including the applicable regional chapters, the District-specific chapter, the District's Water Shortage Contingency Plan, and all applicable appendices.

Mr. Bartz introduced this item.

President Kujawa moved to adopt Resolution No. 2026-14. Director Philips seconded the motion. Motion carried 5-0.

c) Discussion and Possible Adoption of Resolution No. 2026-11; Establishing an Appropriations Limit for Fiscal Year 2026/2027

Staff Recommendation: Staff recommends the Board approve Resolution 2026-11; Establishing an Appropriations Limit for Fiscal Year 2026/2027.

Vice President Mills moved to approve the staff recommendation. Director Hays seconded the motion. Motion carried 5-0.

d) **Public Hearing on the 2026/2027 Budget**

President Kujawa declared the Public Hearing open at 5:42 p.m.

1) **Secretary's Report**

Mr. Bartz reported the District received zero written protests, objections, or comments on the proposed adoption of the final budget for 2026/2027.

2) **Attorney's Report on Action Taken Prior to this Hearing**

Mr. Miliband reported that the notice of public hearing was published in the Mountaineer Progress on May 21 and May 28, 2026. The notice was posted in the District office and on the District website on May 21, 2026. Copies of the 2026/2027 Budget have been made available in the District office and on the District website in accordance with applicable law.

3) **Staff's Report**

Mr. Bartz reported that the Board reviewed the draft budget detail at several public meetings, including the District Finance Committee meetings, workshops, and Board meetings held February 17, March 31, and April 14. The budget schedule was made available online, in the newspaper, and in the office to encourage public attendance.

Staff made changes, as recommended by the Board throughout the process, and the various draft budgets were made available to the public for review on the District website, in agenda packages, and in the District office.

4) **Public Comment, Protests, and Objections**

No public comments, protests, or objections were received.

Director Philips moved to close the Public Hearing. A roll call vote was conducted, and the motion passed by the following vote:

AYES: Snyder, Philips, Kujawa, Mills, Hays

NOES: None

President Kujawa declared the Public Hearing closed at 5:45 p.m.

e) **Discussion and Possible Adoption of Resolution 2026-12; Adopting the Budget for Fiscal Year Ending June 30, 2027**

Staff Recommendation: For the Board to adopt Resolution No. 2026-12; Adopting the Budget for Fiscal Year Ending June 30, 2027.

Mr. Bartz introduced this item.

Director Snyder moved to adopt Resolution 2026-12; Adopting the Budget for Fiscal Year Ending June 30, 2027. Director Philips seconded the motion. Motion carried 5-0.

f) **Discussion and Possible Adoption of Resolution No. 2026-10; Adopting Policy 2300 Community Support and Donations Policy**

Staff Recommendation: Staff recommends that the Board of Directors adopt Policy 2300 – Community Support and Donations Policy

Mr. Bartz introduced this item.

Director Mills moved to adopt Resolution 2026-10; Adopting Policy 2300 – Community Support and Donation Policy. President Kujawa seconded the motion. Motion carried 5-0.

g) **Discussion and Possible Adoption of Resolution No. 2026-13; Adopting Policy 5005; Grant Management and Compliance Policy**

Staff Recommendation: Staff recommends that the Board of Directors discuss and consider adoption of Resolution No. 2026-13, adopting Policy No. 5005, Grant Management and Compliance Policy.

Ms. Oakes introduced this item.

Director Snyder moved to adopt Resolution 2026-13; Adopting Policy 5005, Grant Management and Compliance Policy. Motion carried 5-0.

h) **Update on District Projects**

Mr. Cardenas introduced this item and provided comments regarding project updates for the Civic Center, Park Enhancement, and Park Expansion comments.

Mr. Cummings provided an update regarding construction of Wells 16 and 18, as well as an update on the satellite leak detection project being undertaken by staff.

No action taken; not an action item.

7) **Committee Reports/Comments**

- a) **Engineering Committee (Standing)** – Director Mills provided a verbal report of the Engineering Committee meeting on May 28, 2026.
- b) **Finance Committee (Standing)** – Nothing to report, did not meet.
- c) **Legislative Committee (Standing)** – Director Philips provided a verbal report regarding the Legislative Committee meeting on June 9, 2026.
- d) **Parks, Recreation & Street Lighting Committee (Standing)** – Nothing to report, did not meet.
- e) **Waste & Recycling Committee (Standing)** – Nothing to report, did not meet.

8) **Staff and General Manager's Report**

- 9) Mr. Bartz provided an extensive overview of the activities and history of the District's involvement with the property formerly known as the Meadowbrook Dairy. He also provided current information regarding the properties owners, Republic, and the project they are developing on the site to process green waste. He explained the District's interest in the property as well.

10) **Reports**

a) **Director's Report**

Nothing to report.

b) **President's Report**

Nothing to report

- 11) **Correspondence/Information** – The items in the packet were noted.

12) **Review of Action Items**

- a) **Prior Meeting Action Items** – Complete
- b) **Current Meeting Action Items** – None


13) **Set Agenda for Next Meeting**

- June 24, 2026

15) **Adjournment**

With no further business before the Board, the meeting was adjourned at 6:09 p.m.

Agenda materials can be viewed online at www.pphcsd.org



Jennifer Oakes, Board Clerk

6/10/24

Date

Agenda Item 3b

Summary of Directors' Expenses

**Summary of Director's Expenses for FY 25/26
As of 6/18/2026**

	Education / Training	Hotel / Meals & Travel	Auto Exp / Mileage Reimb	Total
Hays, Charles				\$ -
Kujawa, Rebecca	\$ 311.00		\$ 392.27	\$ 703.27
Mills, Jeanna	\$ 395.00	\$ 1,834.65		\$ 2,229.65
Philips, Deborah	\$ 1,913.00	\$ 4,917.51	\$ 707.85	\$ 7,538.36
Snyder, Greg	\$ 85.00		\$ 66.70	\$ 151.70
Total Director's Expenses *				\$ 10,622.98
Budget for 2025/2026				\$ 15,900.00

Stipends paid per month (Director's Fees)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Total \$ Amount
Hays, Charles	1	0	3	1	2	2	3	4	2	1	3		22	\$ 3,270.00
Kujawa, Rebecca	4	3	5	3	3	3	3	7	7	5	4		47	\$ 6,810.00
Mills, Jeanna	2	2	2	1	3	1	3	5	2	8	5		34	\$ 4,980.00
Philips, Deborah	3	9	5	8	5	7	8	9	4	9	7		74	\$ 10,740.00
Snyder, Greg	2	2	3	1	1	1	2	5					17	\$ 2,430.00
Total Director's Stipends *													\$ 28,230.00	
Budget for 2025/2026													\$ 36,000.00	

Notes:

Education / Training: Conference Registrations, CSDA Trainings, ASBCSD monthly meetings

Hotel / Meals & Travel: Hotel, Food, Airfare, Parking, Taxi, Rental Car, Fuel (rental car)

Auto Exp / Mileage Reimb: Mileage Reimbursements (travel to meetings, conferences, trainings)

Agenda Item 3c

Acceptance of Disbursements



Cash Disbursements Report By Payment Number

Payment Dates 5/1/2026 - 5/31/2026

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Project Account Key	Payment Amount Item Amount
873	5/8/2026 042226	AIMWIL Reimb. - Hard Hat Training Food for Fi	Aimee Williams	01-0-1-54260		105.43 105.43
874	5/8/2026 050126	DAVNOL Mileage Reimb. - CMTA Conf.	David Noland	01-0-1-54470		108.17 108.17
875	5/8/2026 043026	REBKUJ Apr. Mileage - ASBCSD Meeting	Rebecca A. Kujawa	01-0-1-52212		55.68 55.68
876	5/8/2026 7148149-IN 7148639-IN	REBEL Fuel - 412 Gl., DSL - 375 Gl. Fuel - 300 Gl., DSL - 308.20 Gl.	Rebel Oil Company, Inc.	01-1-8-54410 01-1-8-54410		8,330.20 4,555.17 3,775.03
877	5/22/2026 041126	GRE WAT Reimb. - Sfty Work Boots	Gregory Allen Waters	01-1-2-54680		250.00 250.00
878	5/22/2026 060126	MUN DEN Dental Insurance Premium - June	Municipal Dental Pool	01-0-0-14130		3,234.16 3,234.16
879	5/22/2026 7149165-IN 7149562-IN	REBEL Fuel - 350 Gl., DSL-243 Gl. Fuel - 227.7 Gl.	Rebel Oil Company, Inc.	01-1-8-54410 01-1-8-54410		4,974.44 3,725.17 1,249.27
36598	5/6/2026 22551	A T VARDI HR Consulting Svcs. - Apr.	A T Vardi, Incorporated	01-0-1-53150		2,868.75 2,868.75
36599	5/6/2026 1650CY26-1V	ANT VAL 2025 Actual & Replacement Water As	Antelope Valley Watermaster	01-1-3-50030		382.39 382.39
36600	5/6/2026 776363 776937	ATK Legal Advise -General Legal Advise -General	Atkinson, Andelson, Loya, Ruud & Romo Professional Corp. Attorneys at Law	01-0-1-53120 01-0-1-53120		9,481.50 8,064.00 1,417.50
36601	5/6/2026 043026	AVCOM Answering Svcs. - Apr.	AVCOM Services Inc.	01-0-1-53150		70.00 70.00
36602	5/6/2026 4909 4910	BESDRI Well #16 Development Includes C/O Well #18 Development - Includes C/O	Best Drilling and Pump Inc	01-0-0-17000 01-0-0-17000	C0119 OUTSIDE SVCS C0115 OUTSIDE SVCS	335,849.66 30,488.76 305,360.90
36603	5/6/2026 SINV26-2437 SINV26-2438 SINV26-2565 SINV26-2565 SINV26-2565	C WELLS (2) Fire Hydrants for Del Rosa Replace (2) Fire Hydrants for Smoke Tree Repl 18 Mueller Hydrant Ext Kit 24" Mueller Hydrant Ext Kit 12 Mueller Hydrant Ext Kit	C Wells Pipeline Materials, Inc.	01-1-5-54620 01-1-5-54620 01-1-0-13010 01-1-0-13010 01-1-0-13010	C0110 OUTSIDE SVCS C0110 OUTSIDE SVCS	25,218.89 10,559.50 10,559.50 1,363.04 1,535.44 1,201.41
36604	5/6/2026 26-76949	SBC LIENS (42) Lien Release Docs.	County of San Bernardino	01-1-1-54830		840.00 840.00
36605	5/6/2026 VVP-0431	VALLE Streamed Meetings - March	Don Gene Fish Jr.	01-0-1-53150		3,300.00 3,300.00
36606	5/6/2026 0007	DRA TOG Art Classes - Apr.	Drawing Together	22-2-2-54800		2,820.00 2,820.00
36607	5/6/2026 15753	EMERY Concrete Asphalt Dump & Class 2 Bas	Emery Concrete & Asphalt Recycling, Inc.	01-1-2-54620		178.20 178.20

Cash Disbursements Report

Payment Dates: 5/1/2026 - 5/31/2026

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Project Account Key	Payment Amount Item Amount
36608	5/6/2026	GEOMON	GEO-Monitor, Inc.			6,438.50
	30572-1	Routine Samples - Feb.		01-1-4-53140		514.50
	30572-2	Well #16 Samples		01-0-0-17000	C0119 OUTSIDE SVCS	4,695.00
	30724-1	Routine Samples - March		01-1-4-53140		561.50
	30724-2	Well #18 Samples		01-0-0-17000	C0115 OUTSIDE SVCS	667.50
36609	5/6/2026	ANDTRU	Mills Hardware			527.00
	043026	Inv #319614 - Ratchet Straps		01-1-2-54500		32.62
	043026	Inv #319606 -Bolts, Nuts & Drill Bits f		01-1-2-54620		74.89
	043026	Inv #319577 - Repair Parts		01-1-2-54620		176.53
	043026	Inv # 319417 - Parts for Electric Panel		01-1-3-54620		74.07
	043026	Inv #319489 - Parts for Electric Panel		01-1-3-54620		68.73
	043026	Inv #319561 - Glue Spray for Hydrant		01-1-5-54620		64.61
	043026	Inv #319513 - Sprinkler for Parks		22-2-2-54620		34.47
	043026	Inv #319556 - Toilet Repair Kit		22-2-2-54620		35.55
	043026	CR #319530 - Sprinkler Returned		22-2-2-54620		-34.47
36610	5/6/2026	PHEEXP	Phelan Express, Inc.			1,561.94
	71723	Trk #21 - (2) Rear Tires		01-1-8-54710		590.95
	71755	Trk 24 Front Brakes & Rotors, Oil Cha		01-1-8-54710		811.85
	71787	Trk #33 - Oil Change		22-2-8-54710		159.14
36611	5/6/2026	ROJAS	Rojas Public Affairs			5,000.00
	202744	Lobbying Services - May		01-0-1-53150		2,500.00
	202744	Lobbying Services - May		22-2-1-53150		2,500.00
36612	5/6/2026	ROSE	Rose Noir Chocolates LLC			201.78
	2608	Kids Baking Class - Apr 18th		22-2-2-54800		201.78
36613	5/6/2026	SPEC	Spec Construction Co., Inc.			785,032.50
	3	Civic Center Project Construction con		01-0-0-17000	C0002 IMPROVE	785,032.50
36614	5/6/2026	APR AIR	April Air Heating and Air Conditioning			1,800.00
	4796	Repairs of Fridge at Pinon Hills CC		22-2-2-54620		1,800.00
36615	5/6/2026	SUPTAN	Superior Tank Solutions, INC			48,300.00
	3129MP	Annual Tank Maintenance Contract- B		01-1-2-54620		48,300.00
36616	5/6/2026	THE MORR	The Morrison Law Group			570.00
	13024	Legal Svcs - Investigation		01-0-1-53120		570.00
36617	5/6/2026	TOP OPT	Top Option Pest Control			346.00
	5272	Pest Control - CSD		01-0-1-53150		75.00
	5272	Pest Control - 1 Bee Removal 9389 S		01-1-6-53150		75.00
	5273	Pest Control - Phelan Park		22-2-2-53150		98.00
	5274	Pest Control - Oasis		01-1-1-53150		98.00
36618	5/6/2026	TURSEC	Turner Security, Inc			461.50
	043026	R250124 - Monitoring Svcs Office - M		01-0-1-53150		46.95
	043026	R250407 - Monitoring Svcs Well #15		01-1-1-53150		43.95
	043026	R250266 - Monitoring Svcs NW Well -		01-1-1-53150		39.95
	043026	R250124 - Monitoring Svcs Well #22 -		01-1-1-53150		39.95
	043026	R250359 - Monitoring Svcs - Well #14		01-1-1-53150		43.95
	043026	R250221 - Monitoring Svcs Dairy Sola		01-1-1-53150		43.95
	043026	R250315 - Monitoring Svcs Shop - Ma		01-1-1-53150		43.95
	043026	R250550 - Monitoring Svcs Site 6A -		01-1-1-53150		43.95
	043026	R250411 - Monitoring Svcs Phelan CC		22-2-2-53150		59.95
	043026	R250410 - Monitoring Svcs Pinon Hills		22-2-2-53150		54.95
36619	5/6/2026	ULINE	Uline			211.99
	206401257	Latex Gloves - (12) Boxes		22-2-2-54500		211.99

Cash Disbursements Report

Payment Dates: 5/1/2026 - 5/31/2026

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Project Account Key	Payment Amount Item Amount
36620	5/6/2026 420260566	USA (72) Tickets	Underground Service Alert of So. Cal.	01-1-2-53150		164.80 164.80
36621	5/6/2026 259307723-001 260758355-001 260928872-001	UNIREN Excavator Rental Balance-Trinity Line Excavator Rental for Sheep Creek Was Dozer Rental for 3 Drop Section-Shee	United Rentals	01-1-5-54620 01-1-5-54620 01-1-5-54620	C0110 OUTSIDE SVCS C0110 OUTSIDE SVCS C0110 OUTSIDE SVCS	23,977.04 236.91 11,719.71 12,020.42
36622	5/6/2026 INV00960310	USABB DPD Dispenser & Sample Cell Kits	HD Supply, Inc.	01-1-4-54500		580.33 580.33
36623	5/6/2026 67456 67457 67696	WALL GROUP Phelan Park Expansion - 65% Design Bid Phase Support Services Design Support through Construction	Wallace Group, a California Corporation	22-2-0-17000 01-0-0-17000 01-0-0-17000	C0078 OUTSIDE SVCS C0002 OUTSIDE SVCS C0002 ARCHITECT	6,127.73 1,479.48 182.50 4,465.75
36624	5/6/2026 0080746298	WESTAIR Gas Cylinder - Exchange	WestAir Gases & Equipment, Inc.	01-1-2-54500		54.25 54.25
36625	5/6/2026 10	CPM Civic Center Construction Mgmt Svcs.	WLC Construction Services, Inc.	01-0-0-17000	C0002 OUTSIDE SVCS	31,934.21 31,934.21
36630	5/20/2026 141591	APEREN Hydraulic Plugs for Equip. # 126	Apex Rentals	01-1-8-54710		11.71 11.71
36631	5/20/2026 051826 051826 051826	ASBCSD May Meeting - Rebecca May Meeting - Deborah May Meeting - Deborah's Guest	Assn of SB County Special Districts	01-0-1-52232 01-0-1-52239 01-0-1-52239		120.00 40.00 40.00 40.00
36632	5/20/2026 SINV26-1915 SINV26-2366-1 SINV26-2366-2 SINV26-2436 SINV26-2729 SINV26-2729 SINV26-2804	C WELLS 8" Material for Main Replacement- St 8 x 1 DS Brass Saddle 1 MIP x IPS Corp Stop 5 1/4 Concrete Meter Box 24" Mueller Hydrant Ext Kit 1" Ball Straight Mtr Valve FIP x Mtr S 2- 8" MJ Collars, Tracer wire & Splice	C Wells Pipeline Materials, Inc.	01-1-5-54620 01-1-0-13010 01-1-0-13010 01-1-0-13010 01-1-0-13010 01-1-0-13010 01-1-2-54620	C0110 OUTSIDE SVCS	45,420.93 26,357.26 4,266.90 2,262.75 282.84 3,070.88 8,081.25 1,099.05
36633	5/20/2026 043026	CJ BROWN Professional Svc. Apr.	C.J. Brown & Company, CPAS - An Accounting Corp.	01-0-1-53110		9,020.00 9,020.00
36634	5/20/2026 109504	SBC PARCELS (2) Parcel Map Revisions	County of San Bernardino	01-1-1-54830		4.00 4.00
36635	5/20/2026 909458-4538 909653-1564 909840-8478 909840-8478	CR&R Trash - Oasis Yard - May Trash - Pinon Hills Park - May Trash - Phelan CSD - May Trash - Phelan CC - May	CR&R Incorporated	01-0-2-58110 22-0-2-58110 01-0-1-58110 22-0-2-58110		1,721.39 418.67 465.65 418.53 418.54
36636	5/20/2026 VVP-0435	VALLE Streamed Meetings - Apr.	Don Gene Fish Jr.	01-0-1-53150		3,300.00 3,300.00
36637	5/20/2026 PHELAN-0008-1 PHELAN-008-2	DRA TOG Art Classes - Apr. 23 & 30 Art Class - May 7	Drawing Together	22-2-2-54800 22-2-2-54800		2,400.00 1,600.00 800.00
36638	5/20/2026 148011	FENCE Fence Rental Extension	Fenceworks Rental Systems, LLC	22-2-0-17000	C0111 OUTSIDE SVCS	448.00 448.00
36639	5/20/2026 10846940	GARDA Armored Svcs - May	Garda CL West, Inc	01-0-1-54200		735.38 735.38

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Project Account Key	Payment Amount Item Amount
36640	5/20/2026 IN7105341279	GOTO Office Phones Support - May	GoTo Communications, Inc.	01-0-1-58010		718.27 718.27
36641	5/20/2026 644 CR 717	GREE SVCS Jan Bill #644 Correction Landscape Maint. - Phelan & PH Park	Greenstone Services Inc.	22-2-2-53150 22-2-2-53150		668.00 -52.00 720.00
36642	5/20/2026 510573 510573 510573	HDFIRE Annual Fire Extinguisher Service Annual Fire Extinguisher Service Annual Fire Extinguisher Service	Hi Desert Fire Protection	01-0-1-54620 01-1-1-54620 22-2-2-54620		2,237.73 738.45 760.83 738.45
36643	5/20/2026 309286 309286 309286 309286 309286 309286 309286 309286	INFOSE Postage - Apr. Printing - Apr. Postage - Apr. Printing - Apr. Printing - Apr. Postage- Apr. Printing - Apr. Postage - Apr.	Infosend Inc	01-1-6-54860 01-1-6-54890 01-1-9-54860 01-1-9-54890 01-1-9-54890 22-2-1-54860 22-2-1-54890 25-5-1-54860		7,783.48 3,446.66 1,877.73 83.09 1,116.29 392.21 55.38 784.42 27.70
36644	5/20/2026 2026052 2026052 2026052	LIN SVC Janitorial Svcs. CSD Janitorial Svcs. Oasis Janitorial Svcs.- CC Windows	Richard J. Linsalato	01-0-1-54320 01-1-1-54320 22-0-1-54320		635.00 380.00 225.00 30.00
36645	5/20/2026 409	MIL WATER Legal Svcs - General Svcs. - Apr.	Miliband Water Law	01-0-1-53120		3,718.50 3,718.50
36646	5/20/2026 I-20047039 I-20047039 I-20047685	OFFSOL Office Supplies -Binder Clips Office Supplies -Paper Office Supplies - Finger Moisteners	Office Solutions	01-0-1-54530 25-5-1-54800 01-0-1-54530	C0116 OUTSIDE SVCS	196.93 5.05 187.10 4.78
36647	5/20/2026 0430256	USA (100) Tickets	Underground Service Alert of So. Cal.	01-1-2-53150		225.00 225.00
36648	5/20/2026 53885242	UNIVAR Liquid Chlorine - 598 Gl.	UNIVAR INC.	01-1-3-54500		2,642.15 2,642.15
36649	5/20/2026 INV1033991	USABB (2) Hydrant Slings -Trks #31 & 32	HD Supply, Inc.	01-1-2-54650		363.87 363.87
DFT0015250	5/7/2026 042726	SCE 9587-0653 Electricity - Office 3/27 - 4/27	Southern California Edison	01-0-1-58110		1,228.20 1,228.20
DFT0015251	5/7/2026 0222526	SCE 9587-0653 Electricity - Office CR 1/27 - 2/25	Southern California Edison	01-1-3-58115		-76.58 -76.58
DFT0015252	5/7/2026 042126-4084	THEGAS Gas - Phelan Sr. Ctr. 3/23 - 4/21	SoCalGas	22-0-2-58110		42.75 42.75
DFT0015253	5/7/2026 042126-4585	THEGAS Gas - Phelan CC 3/23 - 4/21	SoCalGas	22-0-2-58110		71.20 71.20
DFT0015255	5/7/2026 2733532A	AME FID Flex Spending 5/1	American Fidelity Assurance Company	01-0-0-24580		66.67 66.67
DFT0015257	5/7/2026 042826-6781	THEGAS Gas - Pinon Hills Fire 3/30 - 4/28	SoCalGas	22-0-2-58110		14.30 14.30
DFT0015258	5/7/2026 042826-6056	THEGAS Gas - Pinon Hills CC 3/30 - 4/28	SoCalGas	22-0-2-58110		81.85 81.85

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Project Account Key	Payment Amount Item Amount
DFT0015275	5/7/2026	FBC-CHRIS	First Bank Card			405.18
	043026	Tri-State Seminar Reg. Fee - S. Trujillo		01-1-1-54260		99.00
	043026	Water Wise - D3 Math Review - S. Tru		01-1-1-54260		125.00
	043026	Down Town -Lunch - Smoke Tree Pipe		01-1-1-54440	C0110 OUTSIDE SVCS	63.21
	043026	Grainger - Cutting Bits		01-1-2-54500		117.97
DFT0015276	5/7/2026	FBC - JEANNA	First Bank Card			1,415.84
	043026	The Hat Restaurant - CSDA Leg. Days -		01-0-1-52227		26.06
	043026	Uber - CSDA Leg. Days Transportation		01-0-1-52227		15.94
	043026	Uber - CSDA Leg. Days Transportation		01-0-1-52227		16.94
	043026	Uber - CSDA Leg. Days Transportation		01-0-1-52227		17.00
	043026	34 Mexican Cuisine - CSDA Leg. Days -		01-0-1-52227		21.90
	043026	The Hat Restaurant - CSDA Leg. Days -		01-0-1-52227		22.46
	043026	Uber - CSDA Leg. Days Transportation		01-0-1-52227		22.97
	043026	AC Hotel - CSDA Leg. Days - Meal Exp.		01-0-1-52227		27.84
	043026	Uber - CSDA Leg. Days Transportation		01-0-1-52227		38.96
	043026	Friends Brewhouse - CSDA Leg. Days -		01-0-1-52227		40.79
	043026	Uber - CSDA Leg. Days Transportation		01-0-1-52227		48.98
	043026	Sauced BBQ- CSDA Leg. Days - Meal E		01-0-1-52227		61.80
	043026	AC Hotel - CSDA Leg. Days - Lodging F		01-0-1-52227		906.36
	043026	AC Hotel - CSDA Leg. Days - Meal Exp.		01-0-1-52227		27.84
	043026	Ontario - CSDA Leg. Days - Airport Par		01-0-1-52227		120.00
DFT0015277	5/7/2026	RACE	Race Communications			104.00
	RC2167597	Phones - Internet Pinon Hills CC - Ma		22-0-1-58010		204.00
	RC2167597	Phones - Internet CR Pinon Hills CC -		22-0-1-58010		-100.00
DFT0015278	5/7/2026	RACE	Race Communications			255.00
	RC2167598	Phones - Internet CSD - May		01-0-1-58010		255.00
DFT0015279	5/7/2026	RACE	Race Communications			4.00
	RC2167599	Phones - Internet Phelan CC - May		22-0-1-58010		204.00
	RC2167599	Phones - Internet CR Phelan CC - May		22-0-1-58010		-200.00
DFT0015280	5/7/2026	RACE	Race Communications			255.00
	RC2160177	Phones - Internet Shop - May		01-1-1-58010		255.00
DFT0015281	5/7/2026	SCE 1613-6373	Southern California Edison			19.13
	043026	Electricity - R/R Crossings 4/1 - 4/30		23-0-2-58210		19.13
DFT0015282	5/7/2026	SCE 8092-3468	Southern California Edison			3,094.87
	043026	Electricity - NW Dairy Mobile 4/1 - 4/		01-1-3-58110		3,094.87
DFT0015283	5/7/2026	SCE 5917-6455	Southern California Edison			28.72
	043026	Electricity - Phelan Park St. Lights 4/1		22-2-2-58110		28.72
DFT0015284	5/7/2026	SCE 8362-7804	Southern California Edison			645.88
	043026	Electricity - Solar Meter 4/1 - 4/30		01-1-3-58110		645.88
DFT0015285	5/7/2026	SCE 4490-1265	Southern California Edison			19.13
	043026	Electricity - Pinon Hills Fire 4/1 - 4/30		22-0-2-58110		19.13
DFT0015286	5/7/2026	FBC-HEATHER	First Bank Card			1,056.01
	043026	Pitney Bowes -Postage Meter Lease		01-0-1-54300		169.59
	043026	Pitney Bowes - Postage Meter Tax Fee		01-0-1-54300		16.93
	043026	Venetian Resort - Tyler Conf. Parking		01-0-1-54470		20.00
	043026	Five Guys -Tyler Conf. Meal Expense K		01-0-1-54470		19.23
	043026	Venetian Resort -Tyler Conf. Hotel Fe		01-0-1-54470		592.96
	043026	Starbucks - Tyler Conf. Expense (Drink		01-0-1-54470		17.83
	043026	Venetian Resort - Tyler Conf. Parking		01-0-1-54470		20.00
	043026	Venetian Resort - Tyler Conf. Parking		01-0-1-54470		20.00
	043026	Venetian Resort - Tyler Conf. Parking		01-0-1-54470		20.00
	043026	Emporia Store - Tyler Conf. Expense (01-0-1-54470		6.00

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Project Account Key	Payment Amount Item Amount
	043026	Starbucks - Tyler Conf. Meal Expense		01-0-1-54470		32.28
	043026	Rockhouse -Tyler Conf. Meal Expense		01-0-1-54470		54.56
	043026	Venetian Resort -Tyler Conf. Expense		01-0-1-54470		12.00
	043026	Five Guys - Tyler Conf. Meal Expense		01-0-1-54470		15.44
	043026	Venetian Resort - Tyler Conf. Parking		01-0-1-54470		20.00
	043026	Emporia -Tyler Conf. Expense (Drink)		01-0-1-54470		6.00
	043026	Emporia -Tyler Conf. Expense (Drink)		01-0-1-54470		6.00
	043026	Cert Postage for AR Invoice		01-0-1-54860		7.19
DFT0015287	5/7/2026	FBC-JENNIFER	First Bank Card			2,426.12
	043026	Calendar Wiz - Website Calendar		01-0-1-53170		16.00
	043026	Event Brite - Event Support		01-0-1-53170		15.00
	043026	Adobe - (11) Seats		01-0-1-53170		263.89
	043026	Zoom - I Cloud Recording		01-0-1-53170		100.00
	043026	Zoom - Annual Subscription Fee		01-0-1-54230		219.90
	043026	CSDA - Leadership Academy Registra		01-0-1-54260		565.00
	043026	Pizza Factory - for Chamber Meeting		01-0-1-54440		148.76
	043026	Ricks Cafe - Staff Meeting - JO, DB, GC		01-0-1-54440		86.05
	043026	Ricks Cafe - Staff Meeting - JO, DB, GC		01-0-1-54440		81.59
	043026	Adobe - (3) Seats		01-1-1-53170		71.97
	043026	HDMWA - CEU Class - CC, EA, ML, JO		01-1-1-54260		220.00
	043026	HMDWA - Meeting/Dinner GC		01-1-1-54440		30.00
	043026	The Home Depot -(2) PVC Cuffs		01-1-2-54620		19.53
	043026	The Home Depot - (2) Hammers		01-1-2-54650		76.06
	043026	Mailchimp - Customer E-Bills		01-1-6-53170		120.00
	043026	Adobe - (2) Seats		01-7-7-53170		47.98
	043026	Heritage Landscape -Phelan Park Irrig		22-2-2-54620		344.39
DFT0015288	5/7/2026	FBC-GEORGE	First Bank Card			1,237.28
	043026	Golden Corral-Meeting with Sup Coo		01-0-1-54440		65.03
	043026	BJ's -Meeting Reg.Projects- GC, DB, T		01-0-1-54440		84.00
	043026	Ricks Cafe - Meeting Reg.Master Plan		01-0-1-54440		73.12
	043026	Mexico Lindo -Staff Meeting - DB, GC,		01-0-1-54440		136.85
	043026	Opt Connect-Solar Generation Monit		01-1-1-53170		77.25
	043026	Ricks Cafe-Meeting Reg: Field Staffing		01-1-1-54440		65.17
	043026	Apple - Field Ipad Storage		01-1-2-53170		2.99
	043026	Chevron -Trk #28 - Fuel		01-1-8-54410		127.94
	043026	76 - Trk #28 - Fuel		01-1-8-54410		120.03
	043026	Rocket - Trk #28 - Fuel		01-1-8-54410		112.57
	043026	Shell - Trk #28 - Fuel		01-1-8-54410		112.09
	043026	76 - Trk #28 - Fuel		01-1-8-54410		101.01
	043026	Mr Bubbles - Car Wash Monthly Fee		01-1-8-54710		49.00
	043026	OpenAI - Software Subscription		01-7-7-54230		20.00
	043026	Quality Inn-Personal Charge CC Will B		01-7-7-54470		90.23
DFT0015290	5/7/2026	FBC-DEBORAH	First Bank Card			2,059.65
	043026	Enterprise - CSDA Leg. Days Car Renta		01-0-1-52229		-298.50
	043026	Starbucks-CSDA Leg Days Exp(Person		01-0-1-52229		8.62
	043026	Starbucks-CSDA Leg Days Exp (Approv		01-0-1-52229		15.41
	043026	Circle K -CSDA Leg. Days Exp.		01-0-1-52229		0.86
	043026	Starbucks - CSDA Leg. Days Exp.Drink		01-0-1-52229		15.42
	043026	Denny's - CSDA Leg. Days Exp. (Perso		01-0-1-52229		21.00
	043026	Enterprise - CSDA Leg. Days Car Renta		01-0-1-52229		514.89
	043026	Arco - CSDA Leg. Days Exp. (Fuel)		01-0-1-52229		61.06
	043026	Arco - CSDA Leg. Days Exp. (Fuel)		01-0-1-52229		50.49
	043026	Circle K -CSDA Leg. Days Exp. (Fuel)		01-0-1-52229		48.65
	043026	The Bait Barn - CSDA Leg. Days Exp. (F		01-0-1-52229		39.57
	043026	JaynaGyro-CSDA Leg Days Meal (Pers		01-0-1-52229		35.18
	043026	JaynaGyro-CSDA Leg. Days Meal (DP)		01-0-1-52229		32.07
	043026	Super Way -CSDA Leg. Days Exp. (Fuel		01-0-1-52229		20.17

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	043026	JaynaGyro-CSDA Leg. Days Meal (App		01-0-1-52229		32.06
	043026	Luna - CSDA Leg. Days Meal (Approve		01-0-1-52229		31.69
	043026	Luna - CSDA Leg Days Meal (Personal,		01-0-1-52229		30.88
	043026	JCS Cafe -CSDA Leg. Days Meal (DP)		01-0-1-52229		29.47
	043026	JCS Cafe -CSDA Leg. Days Meal (Appr		01-0-1-52229		29.47
	043026	Denny's - CSDA Leg. Days Exp.Meal (D		01-0-1-52229		29.27
	043026	Denny's - CSDA Leg. Days Exp.Meal (A		01-0-1-52229		29.26
	043026	Luna - CSDA Leg. Days Meal (DP)		01-0-1-52229		31.70
	043026	JCS Cafe -CSDA Leg. Days Meal (Perso		01-0-1-52229		29.47
	043026	Hyatt Regency - CSDA Leg. Days Stay		01-0-1-52229		1,221.49
DFT0015291	5/7/2026 9085-1072553	CEB Electrical Materials - Site 4A Booster	Consolidated Electrical Distributors Inc	01-1-3-54620		409.99 409.99
DFT0015292	5/7/2026 9085-1072685	CEB Electrical Material for 4A Booster B St	Consolidated Electrical Distributors Inc	01-1-3-54620		265.35 265.35
DFT0015293	5/7/2026 9085-1072841	CEB Wire & Conduit Material for 4A Pump	Consolidated Electrical Distributors Inc	01-1-3-54620		475.01 475.01
DFT0015294	5/7/2026 043026 043026 043026	NAPA Inv #678385 - Light Fuse Inv #678472 - - Light Fuse Inv #680780 - Def Fluid (12 Boxes)	NAPA Auto Parts	01-1-8-54710 01-1-8-54710 01-1-8-54710		181.94 5.38 8.60 167.96
DFT0015295	5/7/2026 9085-1072647	CEB 4A-B Starter Coils	Consolidated Electrical Distributors Inc	01-1-3-54620		545.93 545.93
DFT0015296	5/7/2026 042526	FBC-JENNIFER BBQ for Civic Center	First Bank Card	01-0-1-54530		532.86 532.86
DFT0015297	5/7/2026 040226	FBC-AIMEE Hard Hats for Field Staff	First Bank Card - Aimee	01-1-2-54500		1,025.89 1,025.89
DFT0015299	5/8/2026 INV0006380 INV0006380	CALPERS 457 Cal PERS 457/ Employer Plan: 450 71 Cal PERS 457/ Employer Plan: 450 71	California Public Employees' Deferred Compensation Plan	01-1-0-24560 22-2-0-24560		450.00 447.61 2.39
DFT0015300	5/8/2026 INV0006381 INV0006381 INV0006381 INV0006381	CALPERS CalPERS/Employee Portion(EE) CalPERS/Employee Portion(EE) CalPERS/Employee Portion(EE) CalPERS/Employee Portion(EE)	Calif Public Employees' Retirement System	01-1-0-24530 01-7-0-24530 22-2-0-24530 25-5-0-24530		4,646.40 3,724.46 230.73 687.41 3.80
DFT0015301	5/8/2026 INV0006382 INV0006382 INV0006382 INV0006382	CALPERS CalPERS/Employee Portion(ER) CalPERS/Employee Portion(ER) CalPERS/Employee Portion(ER) CalPERS/Employee Portion(ER)	Calif Public Employees' Retirement System	01-1-0-24530 01-7-0-24530 22-2-0-24530 25-5-0-24530		2,957.46 2,215.45 598.21 98.11 45.69
DFT0015302	5/8/2026 INV0006383 INV0006383 INV0006383 INV0006383	CALPERS CalPERS/Employer Portion CalPERS/Employer Portion CalPERS/Employer Portion CalPERS/Employer Portion	Calif Public Employees' Retirement System	01-1-0-24530 01-7-0-24530 22-2-0-24530 25-5-0-24530		9,611.68 7,324.60 1,336.74 869.57 80.77
DFT0015303	5/8/2026 INV0006384 INV0006384 INV0006384 INV0006384	CALPERS CalPERS Retirement/ Survivor Benefit CalPERS Retirement/ Survivor Benefit CalPERS Retirement/ Survivor Benefit CalPERS Retirement/ Survivor Benefit	Calif Public Employees' Retirement System	01-1-0-24530 01-7-0-24530 22-2-0-24530 25-5-0-24530		22.32 17.84 1.89 2.53 0.06
DFT0015304	5/8/2026 INV0006385	CALPERS 457 457 Loan Payback	California Public Employees' Deferred Compensation Plan	01-1-0-24560		42.09 41.08

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Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Project Account Key	Payment Amount Item Amount
	INV0006385	457 Loan Payback		22-2-0-24560		1.01
DFT0015305	5/8/2026 INV0006386	EDD State Disability Ins - Payroll Taxes	Employment Development Department	01-0-0-24510		1,407.99 1,407.99
DFT0015306	5/8/2026 INV0006387	IRS Social Security - Payroll Taxes	Internal Revenue Service	01-0-0-24510		260.40 260.40
DFT0015307	5/8/2026 INV0006388	EDD CA State Income Tax - Payroll Taxes	Employment Development Department	01-0-0-24510		4,778.29 4,778.29
DFT0015308	5/8/2026 INV0006389	IRS Medicare - Payroll Taxes	Internal Revenue Service	01-0-0-24510		3,201.76 3,201.76
DFT0015309	5/8/2026 INV0006390	IRS Federal Income Tax - Payroll Taxes	Internal Revenue Service	01-0-0-24510		12,458.75 12,458.75
DFT0015310	5/22/2026 070125 070125	SCE 9515-2666 Electricity Wells, Booster Tanks (Previ Electricity-At. Lights (Previous Yrs)	Southern California Edison	01-1-3-58110 23-3-2-58210		1,176,406.52 1,161,139.79 15,266.73
DFT0015311	5/22/2026 070125 CR	SCE 9515-2666 Electricity - Solar CR (Previous Yrs)	Southern California Edison	01-1-3-58115		-1,239,012.10 -1,239,012.10
DFT0015312	5/12/2026 073125-3 073125-3	SCE 9515-2666 Electricity-Wells, Booster Tanks-July Electricity-St Lights-July	Southern California Edison	01-1-3-58110 23-3-2-58210		176,328.68 174,647.28 1,681.40
DFT0015313	5/22/2026 083125-3 083125-3	SCE 9515-2666 Electricity-Wells, Boosters, Tanks-Aug Electricity-St Lights-Aug	Southern California Edison	01-1-3-58110 23-3-2-58210		162,639.27 160,957.87 1,681.40
DFT0015314	5/22/2026 073125 CR	SCE 9515-2666 Electricity - Solar CR - July	Southern California Edison	01-1-3-58115		-204,119.74 -204,119.74
DFT0015315	5/22/2026 083125 CR-1	SCE 9515-2666 Electricity - Solar CR - Aug.	Southern California Edison	01-1-3-58115		-184,286.94 -184,286.94
DFT0015316	5/22/2026 093025-6 093025-6	SCE 9515-2666 Electricity-Wells, Boosters, Tanks-Sep Electricity- St Lights-Sept	Southern California Edison	01-1-3-58110 23-3-2-58210		142,617.10 140,935.70 1,681.40
DFT0015317	5/22/2026 093025 CR-1	SCE 9515-2666 Electricity - Solar CR - Sept.	Southern California Edison	01-1-3-58115		-192,734.56 -192,734.56
DFT0015318	5/22/2026 103125-3 103125-3	SCE 9515-2666 Electricity-Wells, Boosters, Tanks-Oct Electricity-St Lights-Oct	Southern California Edison	01-1-3-58110 23-3-2-58210		118,904.28 117,143.77 1,760.51
DFT0015319	5/22/2026 103125 CR-1	SCE 9515-2666 Electricity - Solar CR - Oct.	Southern California Edison	01-1-3-58115		-131,125.93 -131,125.93
DFT0015320	5/22/2026 113025-5 113025-5	SCE 9515-2666 Electricity-Wells, Boosters, Tanks-Nov. Electricity-St Lights-Nov.	Southern California Edison	01-1-3-58110 23-3-2-58210		114,911.73 113,151.22 1,760.51
DFT0015321	5/22/2026 113025 CR-1	SCE 9515-2666 Electricity-Solar CR - Nov.	Southern California Edison	01-1-3-58115		-121,711.93 -121,711.93
DFT0015322	5/22/2026 123125-5 123125-5	SCE 9515-2666 Electricity-Wells, Boosters, Tanks-Dec. Electricity-St Lights-Dec	Southern California Edison	01-1-3-58110 23-3-2-58210		116,438.13 114,677.62 1,760.51
DFT0015323	5/22/2026 123125 CR-1	SCE 9515-2666 Electricity - Solar CR - Dec.	Southern California Edison	01-1-3-58115		-121,203.99 -121,203.99

Cash Disbursements Report

Payment Dates: 5/1/2026 - 5/31/2026

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Project Account Key	Payment Amount Item Amount
DFT0015324	5/22/2026 013126-1 013126-1 013126-1	SCE 9515-2666 Electricity-Wells, Boosters, Tanks-Jan Electricity-Solar CR-Jan Electricity-St Lights-Jan	Southern California Edison	01-1-3-58110 01-1-3-58115 23-3-2-58210		208,305.70 418,372.81 -211,813.15 1,746.04
DFT0015325	5/22/2026 022826-1 022826-1	SCE 9515-2666 Electricity-Wells, Boosters, Tanks- Feb Electricity-Solar CR - Feb	Southern California Edison	01-1-3-58110 01-1-3-58115		4,459.09 111,664.15 -107,205.06
DFT0015326	5/22/2026 033126-2 033126-2 033126-2	SCE 9515-2666 Electricity-Wells, Boosters,Tanks-Mar Electricity-Solar CR-Mar Electricity-St Lights-Mar	Southern California Edison	01-1-3-58110 01-1-3-58115 23-3-2-58210		105,138.89 124,725.27 -21,332.42 1,746.04
DFT0015327	5/22/2026 043026 043026	SCE 9515-2666 Electricity-Wells, Boosters,Tanks-Apr. Electricity-St Lights-Apr	Southern California Edison	01-1-3-58110 23-3-2-58210		13,911.84 12,165.80 1,746.04
DFT0015328	5/22/2026 043026 CR	SCE 9515-2666 Electricity- Solar CR-Apr.	Southern California Edison	01-1-3-58115		-30,008.86 -30,008.86
DFT0015329	5/4/2026 043026-13521	GLO PAY Counter CC Fee - Apr.	Global Payments Integrated	01-0-1-54200		559.65 559.65
DFT0015330	5/4/2026 043026-1366	GLO PAY Online CC Fee - Apr.	Global Payments Integrated	01-0-1-54200		6,323.88 6,323.88
DFT0015332	5/22/2026 6142544132	VER AIR Phones-Jet Packs, Tablets, On-Call - A	Verizon Wireless	01-1-1-58010		1,198.32 1,198.32
DFT0015333	5/21/2026 850182746 850182746	LOWES Oil, Gas Cans, Sealant, Pipe 5% Discount	Lowe's Credit	01-1-2-54500 01-1-2-54500		267.33 268.43 -1.10
DFT0015335	5/21/2026 9085-1073028	CED Siter 4A-A Rail & Wire for Stater	Consolidated Electrical Distributors Inc	01-1-5-54620		148.81 148.81
DFT0015336	5/21/2026 050426	SCE 7441-5755 Electricity - Pinon Hills CC 4/6 - 5/4	Southern California Edison	22-0-2-58110		392.57 392.57
DFT0015337	5/15/2026 2733533A	AME FID Flex Spendng 5/15	American Fidelity Assurance Company	01-0-0-24580		66.67 66.67
DFT0015338	5/28/2026 060126	KAI PER Health Insurance Premium - June	Kaiser Permanente	01-0-0-14130		21,066.96 21,066.96
DFT0015339	5/21/2026 060126	ANTBLU Health Insurance Premium - June	Anthem Blue Cross	01-0-0-14130		22,450.34 22,450.34
DFT0015340	5/21/2026 051026	SCE 1078-5254 Electricity - CC & Sr. Ctr 4/10 - 5/10	Southern California Edison	22-0-2-58110		340.23 340.23
DFT0015341	5/21/2026 060126	VSP Vision Insurance Premium - June	Vision Service Plan	01-0-0-14130		506.80 506.80
DFT0015342	5/21/2026 043026 043026	CIN UNI Uniform Rental Svcs. - Apr. Uniform Rental Svcs. - Apr.	Cintas Corporation	01-1-1-54680 22-2-1-54680		748.00 715.45 32.55
DFT0015343	5/21/2026 9085-1073106	CED Site 2A Wire & Weather Head	Consolidated Electrical Distributors Inc	01-1-5-54620		886.76 886.76
DFT0015344	5/1/2026 050126	PIT RES Postage Machine Refill	Pitney Bowes Bank Inc. Reserve Account	01-0-1-54860		500.00 500.00

Cash Disbursements Report

Payment Dates: 5/1/2026 - 5/31/2026

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Project Account Key	Payment Amount Item Amount
DFT0015345	5/21/2026	KME	SCP IT Services Holdco, LLC			27,790.37
	KME518088	12 laptops - Field Operations Staff		01-0-1-54530		10,101.57
	KME522566	Software Support - Apr.		01-0-1-53170		8,844.40
	KME529336	Software Support - May		01-0-1-53170		8,844.40
DFT0015346	5/21/2026	XEROX	Xerox Corporation			1,005.04
	42026791	Xerox Lease - May		01-0-1-54300		1,005.04
DFT0015347	5/22/2026	CALPERS 457	California Public Employees' Deferred Compensation Plan			450.00
	INV0006391	Cal PERS 457/ Employer Plan: 450 71		01-1-0-24560		448.18
	INV0006391	Cal PERS 457/ Employer Plan: 450 71		22-2-0-24560		1.82
DFT0015348	5/22/2026	CALPERS	Calif Public Employees' Retirement System			4,650.63
	INV0006392	CalPERS/Employee Portion(EE)		01-1-0-24530		3,642.63
	INV0006392	CalPERS/Employee Portion(EE)		01-7-0-24530		226.79
	INV0006392	CalPERS/Employee Portion(EE)		22-2-0-24530		772.48
	INV0006392	CalPERS/Employee Portion(EE)		25-5-0-24530		8.73
DFT0015349	5/22/2026	CALPERS	Calif Public Employees' Retirement System			2,957.46
	INV0006393	CalPERS/Employee Portion(ER)		01-1-0-24530		2,215.41
	INV0006393	CalPERS/Employee Portion(ER)		01-7-0-24530		598.21
	INV0006393	CalPERS/Employee Portion(ER)		22-2-0-24530		97.60
	INV0006393	CalPERS/Employee Portion(ER)		25-5-0-24530		46.24
DFT0015350	5/22/2026	CALPERS	Calif Public Employees' Retirement System			9,616.02
	INV0006394	CalPERS/Employer Portion		01-1-0-24530		7,240.09
	INV0006394	CalPERS/Employer Portion		01-7-0-24530		1,332.69
	INV0006394	CalPERS/Employer Portion		22-2-0-24530		956.47
	INV0006394	CalPERS/Employer Portion		25-5-0-24530		86.77
DFT0015351	5/22/2026	CALPERS	Calif Public Employees' Retirement System			22.32
	INV0006395	CalPERS Retirement/ Survivor Benefit		01-1-0-24530		17.65
	INV0006395	CalPERS Retirement/ Survivor Benefit		01-7-0-24530		1.87
	INV0006395	CalPERS Retirement/ Survivor Benefit		22-2-0-24530		2.71
	INV0006395	CalPERS Retirement/ Survivor Benefit		25-5-0-24530		0.09
DFT0015352	5/22/2026	CALPERS 457	California Public Employees' Deferred Compensation Plan			42.09
	INV0006396	457 Loan Payback		01-1-0-24560		41.32
	INV0006396	457 Loan Payback		22-2-0-24560		0.77
DFT0015353	5/22/2026	EDD	Employment Development Department			1,670.73
	INV0006397	State Disability Ins - Payroll Taxes		01-0-0-24510		1,670.73
DFT0015354	5/22/2026	IRS	Internal Revenue Service			235.60
	INV0006398	Social Security - Payroll Taxes		01-0-0-24510		235.60
DFT0015355	5/22/2026	EDD	Employment Development Department			4,823.31
	INV0006399	CA State Income Tax - Payroll Taxes		01-0-0-24510		4,823.31
DFT0015356	5/22/2026	IRS	Internal Revenue Service			3,782.16
	INV0006400	Medicare - Payroll Taxes		01-0-0-24510		3,782.16
DFT0015357	5/22/2026	IRS	Internal Revenue Service			12,634.82
	INV0006401	Federal Income Tax - Payroll Taxes		01-0-0-24510		12,634.82
DFT0015358	5/27/2026	STAINS	Standard Insurance Company			1,162.65
	060126	LTD/Life/AD&D - June		01-0-1-51230		909.31
	060126	LTD/Life/AD&D - June		01-7-7-51230		113.56
	060126	LTD/Life/AD&D - June		22-2-2-51230		139.78
DFT0015410	5/1/2026	KME	SCP IT Services Holdco, LLC			-882.46
	KME502842 CR	Inv # 502842 - Pmt Refund		01-1-1-54530		-882.46
Payment Total:						1,692,729.93

Report Summary

Fund Summary

Fund	Payment Amount
01 - WATER FUND	1,640,855.65
22 - PARKS & RECREATION	20,537.62
23 - STREET LIGHTING	30,849.71
25 - SOLID WASTE	486.95
Grand Total:	1,692,729.93

Account Summary

Account Number	Account Name	Payment Amount
01-0-0-14130	Prepaid Benefit	47,258.26
01-0-0-17000	CIP Enterprise Funds	1,162,827.12
01-0-0-24510	Payroll Tax Payable	45,253.81
01-0-0-24580	Supplemental Ins W/H P	133.34
01-0-1-51230	Employee Group Insuran	909.31
01-0-1-52212	Board - Auto Expense/K	55.68
01-0-1-52227	Board - Meals,Travel Exp	1,415.84
01-0-1-52229	Board - Meals,Travel Exp	2,059.65
01-0-1-52232	Board - Education,Traini	40.00
01-0-1-52239	Board - Education,Traini	80.00
01-0-1-53110	Auditing & Accounting F	9,020.00
01-0-1-53120	Legal Services	13,770.00
01-0-1-53150	Outside Service	12,160.70
01-0-1-53170	Software Support	18,083.69
01-0-1-54200	Credit Card Fee & Bank	7,618.91
01-0-1-54230	Dues & Subscriptions	219.90
01-0-1-54260	Education & Training	670.43
01-0-1-54300	Equipment Rental / Leas	1,191.56
01-0-1-54320	General Maintenance	380.00
01-0-1-54440	Meeting, Seminar & Sup	675.40
01-0-1-54470	Travel Expense	970.47
01-0-1-54530	Office Supplies	10,644.26
01-0-1-54620	Repair & Maintenance	738.45
01-0-1-54860	Postage & Mailing	507.19
01-0-1-58010	Telephone	973.27
01-0-1-58110	Utilities	1,646.73
01-0-2-58110	Utilities	418.67
01-1-0-13010	Inventory - Water Field P	22,064.51
01-1-0-24530	Retirement W/H Payable	26,398.13
01-1-0-24560	Retirement 457 W/H Pay	978.19
01-1-1-53150	Outside Service	397.65
01-1-1-53170	Software Support	149.22
01-1-1-54260	Education & Training	444.00
01-1-1-54320	General Maintenance	225.00
01-1-1-54440	Meeting, Seminar & Sup	158.38
01-1-1-54530	Office Supplies	-882.46
01-1-1-54620	Repair & Maintenance	760.83
01-1-1-54680	Uniforms	715.45
01-1-1-54830	State & County Fees & S	844.00
01-1-1-58010	Telephone	1,453.32
01-1-2-53150	Outside Service	389.80
01-1-2-53170	Software Support	2.99
01-1-2-54500	Operating Supplies	1,498.06
01-1-2-54620	Repair & Maintenance	49,848.20
01-1-2-54650	Small Tools	439.93
01-1-2-54680	Uniforms	250.00
01-1-3-50030	AVW Replacement Wate	382.39
01-1-3-54500	Operating Supplies	2,642.15
01-1-3-54620	Repair & Maintenance	1,839.08

Account Summary

Account Number	Account Name	Payment Amount
01-1-3-58110	Utilities	2,653,322.03
01-1-3-58115	Utilities - Solar Credits	-2,564,631.26
01-1-4-53140	Laboratory Analysis	1,076.00
01-1-4-54500	Operating Supplies	580.33
01-1-5-54620	Repair & Maintenance	72,553.48
01-1-6-53150	Outside Service	75.00
01-1-6-53170	Software Support	120.00
01-1-6-54860	Postage & Mailing	3,446.66
01-1-6-54890	Printing	1,877.73
01-1-8-54410	Fuel Costs	13,878.28
01-1-8-54710	Vehicle Maintenance	1,645.45
01-1-9-54860	Postage & Mailing	83.09
01-1-9-54890	Printing	1,508.50
01-7-0-24530	Retirement W/H Payable	4,327.13
01-7-7-51230	Employee Group Insuran	113.56
01-7-7-53170	Software Support	47.98
01-7-7-54230	Dues & Subscriptions	20.00
01-7-7-54470	Travel Expense	90.23
22-0-1-54320	General Maintenance	30.00
22-0-1-58010	Telephone	108.00
22-0-2-58110	Utilities	1,846.22
22-2-0-17000	CIP - Parks & Rec	1,927.48
22-2-0-24530	Retirement W/H Payable	3,486.88
22-2-0-24560	Retirement 457 W/H Pay	5.99
22-2-1-53150	Outside Service	2,500.00
22-2-1-54680	Uniforms	32.55
22-2-1-54860	Postage & Mailing	55.38
22-2-1-54890	Printing	784.42
22-2-2-51230	Employee Group Insuran	139.78
22-2-2-53150	Outside Service	880.90
22-2-2-54500	Operating Supplies	211.99
22-2-2-54620	Repair & Maintenance	2,918.39
22-2-2-54800	Programs (Park & Rec)	5,421.78
22-2-2-58110	Utilities	28.72
22-2-8-54710	Vehicle Maintenance	159.14
23-0-2-58210	Utilities - Street Lights	19.13
23-3-2-58210	Utilities - Street Lights	30,830.58
25-5-0-24530	Retirement W/H Payable	272.15
25-5-1-54800	Programs (Solid Waste)	187.10
25-5-1-54860	Postage & Mailing	27.70
Grand Total:		1,692,729.93

Project Account Summary

Project Account Key	Payment Amount
None	456,271.72
C0002 ARCHITECT	4,465.75
C0002 IMPROVE	785,032.50
C0002 OUTSIDE SVCS	32,116.71
C0078 OUTSIDE SVCS	1,479.48
C0110 OUTSIDE SVCS	71,516.51
C0111 OUTSIDE SVCS	448.00
C0115 OUTSIDE SVCS	306,028.40
C0116 OUTSIDE SVCS	187.10
C0119 OUTSIDE SVCS	35,183.76
Grand Total:	1,692,729.93

Agenda Item 3d

Approval of Contractor
Payments

Payment Approval Form - Contract/Consultant

Date: 6/12/2026

Name of Vendor: Carollo Engineers, Inc

Description of work: Hydraulic Model - Professional Svcs.

Purchase Order # PO-06651

Date of Board Approval February 18, 2026

Original Approved Amount: \$ 40,266.00

Total Contract Amount \$ 40,266.00


% Completed to Date 69.01%

Total Invoiced to Date \$27,787.50

Total Due this Invoice \$4,332.00

Total Contract Amount After Invoice: \$ 12,478.50

Certification that the above work is completed as reflected on the invoice.



Engineering Manager 6/12/26
Date

General Manager 6/14/26
Date

Approved by Board of Directors: _____
Date



FOR ACH TRANSFERS:

JP Morgan/Chase
 Account # 2906971662
 Routing # 322271627

Phelan Pinon Hills Community Services District
 4176 Warbler Road
 Phelan, CA 92371
 United States

Invoice : FB83423
 Invoice Date : 6/5/2026
 Project : 204949
 Project Name : PPHCSD Hydraulic Analysis for Design Support

For Professional Services Rendered Through 5/31/2026

PPHCSD Hydraulic Analysis for Design Support
 Agreement: Dated 02/19/26
 Authorized Amt: \$40,266

	Fee	Available	To Date	Billings	
				Previous	Current
000000 - Study	40,266.00	16,810.50	27,787.50	23,455.50	4,332.00
				Current Billings	<u>4,332.00</u>
				Amount Due This Bill	<u>4,332.00</u>

Total Fee : 40,266.00
 To Date Billings : 27,787.50
 Total Remaining : 12,478.50

Outstanding Receivables	Invoice Number	Date	Amount	Balance Due
	FB81833	5/5/2026	6,421.00	<u>6,421.00</u>
				6,421.00

DESCRIPTION Hydraulic Model Services June 5, 2026
 GL ACCT# 01-7-7-53150 AMT \$4,332.00
 NOTES Carollo Inc.
Well 16 & 18 Hydraulic Analysis / Sheep Creek
Wash Analysis
Contract Amount: \$40,266.00
 PO # 06651 GEN MANAGER _____
 DEPT MANAGER [Signature] ADMIN MANAGER _____

000100 - Project Management and Meetings

Rate Labor

<i>Class / Employee</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Senior Professional			
Jialia Huang	3.50	292.000	1,022.00
Total Rate Labor			1,022.00

000200 - Sheep Creek Wash Area Hydraulic Analysis

Rate Labor

<i>Class / Employee</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Staff Professional			
Kevin R Christensen	1.25	252.000	315.00
Total Rate Labor			315.00

000300 - Wells 16 and 18 Hydraulic Analysis

Rate Labor

<i>Class / Employee</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Senior Professional			
Jialia Huang	6.00	292.000	1,752.00
Technical Review			
Shyamala Raveenoran	0.50	384.000	192.00
Total Rate Labor			1,944.00

Total Bill Task: 000300 - Wells 16 and 18 Hydraulic Analysis **1,944.00**

000400 - Snowline Pipeline Hydraulic Analysis

Rate Labor

<i>Class / Employee</i>	<i>Hours</i>	<i>Rate</i>	<i>Amount</i>
Administrative			
Madeleine R LaPorte	6.00	163.000	978.00
Senior Professional			
Jialia Huang	0.25	292.000	73.00
Total Rate Labor			1,051.00

Total Bill Task: 000400 - Snowline Pipeline Hydraulic Analysis **1,051.00**

Total Project: 204949 - PPHCSD Hydraulic Analysis for Design Support **4,332.00**



PHELAN PIÑON HILLS COMMUNITY SERVICE DISTRICT

Hydraulic Analysis for Design Support

Project No.:	204949	Project Invoice Number:	FB83423
Date:	June 5, 2026	Total Amount This Invoice:	\$4,332
Prepared By:	JiaJia, PE		
Subject:	May 2026 of Report Activities		
cc:	Shyamala Raveendran		

This progress report includes status updates of the Scope, Schedule, and Budget for this project. The corresponding invoice is enclosed for the May 2026 period.

Scope - Activities Performed during Reporting Period

Work Performed in Current Billing Period:

- Task 1: Project Management and Meetings
 - » On-going coordination and project administration
- Task 3: Wells 16 and 18 Hydraulic Analysis
 - » Re-ran analysis and updated results using latest well and pump test data
- Task 4: Snowline Pipeline Hydraulic Analysis
 - » Performed additional scenario runs per District comments

Scope Report – Planned Activities Scope Report – Planned Activities

- Task 1: Project Management and Meetings
 - » On-going coordination and project administration
- Complete and finalize the hydraulic analysis for all three phases

Scope, Schedule, and Budget Changes

1. Scope Changes:
None.
2. Schedule Changes:
None.
3. Budget Changes:
None.

Sincerely,

PROGRESS REPORT

2795 MITCHELL DRIVE • WALNUT CREEK, CALIFORNIA 94598 • P 925-932-1710
CAROLLO ENGINEERS, INC.



Jialia Huang, P.E.

Enclosures: Invoice

Payment Approval Form - Contract/Consultant

Date: 6/12/2026

Name of Vendor: Spec Construction Co., Inc.

Description of work: Civic Center Project - Construction

Purchase Order # PO-06720

Date of Board Approval October 22, 2025

Original Approved Amount: \$ 13,161,500.00

Total Contract Amount \$ 13,161,500.00

% Completed to Date 27.67%

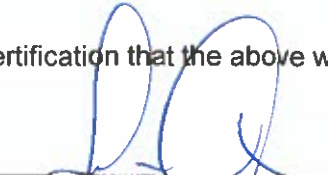
Total Invoiced to Date \$3,642,206.00

5% Retention of Invoice \$182,110.30

Total Due this Invoice \$924,397.50

Total Contract Amount After Invoice: \$ 9,519,294.00

Certification that the above work is completed as reflected on the invoice.



Engineering Manager 6/12/26
Date



General Manager 6/16/26
Date

Approved by Board of Directors: _____
Date

Spec Construction Co.
115 W Main St.
Ontario, CA 91762
(909) 947-4801

Agency Phelan Pinon Hills Community Services District
Project: Civic Center Development Phase 1

Project PH-CDD Civic Center Development Phase 1
Project No. 25503
Application No. 4
Date 5/31/2026

PROGRESS PAYMENT

ITEM	DESCRIPTION	PREVIOUS EARNINGS		CURRENT EARNINGS		EARNINGS TO DATE		BALANCE TO FINISH		RETENTION
		Amount	%	Amount	%	Amount	%	Amount	%	
	General									
1	Performance & Payment Bond	\$120,000.00	100%	\$120,000.00	0%	\$0.00	100%	\$120,000.00	\$0.00	\$6,000.00
2	Mobilization	\$200,000.00	80%	\$160,000.00	20%	\$40,000.00	100%	\$200,000.00	\$0.00	\$10,000.00
3	General Conditions	\$250,000.00	45%	\$112,500.00	5%	\$12,500.00	50%	\$125,000.00	\$125,000.00	\$6,250.00
4	Submittals	\$55,000.00	60%	\$33,000.00	0%	\$0.00	60%	\$33,000.00	\$22,000.00	\$1,650.00
5	Punch List	\$30,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$30,000.00	\$1,700.00
6	Clean Up	\$85,000.00	10%	\$8,500.00	30%	\$25,500.00	40%	\$34,000.00	\$51,000.00	\$1,700.00
7	Closed/AS Buils	\$28,500.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$28,500.00	\$975.00
8	BMP/SWWFS	\$39,000.00	45%	\$17,550.00	5%	\$1,950.00	50%	\$19,500.00	\$19,500.00	\$375.00
10	Supervision	\$175,000.00	45%	\$78,750.00	5%	\$8,750.00	50%	\$87,500.00	\$87,500.00	\$4,375.00
11	Survey	\$80,000.00	55%	\$33,000.00	10%	\$6,000.00	85%	\$39,000.00	\$21,000.00	\$1,950.00
12	Temp Facilities	\$85,000.00	40%	\$34,000.00	0%	\$0.00	40%	\$34,000.00	\$51,000.00	\$1,700.00
	Building									
13	Footings	\$295,000.00	100%	\$295,000.00	0%	\$0.00	100%	\$295,000.00	\$0.00	\$14,750.00
14	SOG	\$255,000.00	100%	\$255,000.00	0%	\$0.00	100%	\$255,000.00	\$0.00	\$12,750.00
15	Rebar	\$45,000.00	50%	\$22,500.00	50%	\$22,500.00	100%	\$45,000.00	\$0.00	\$2,250.00
16	Rough Framing	\$825,000.00	50%	\$412,500.00	40%	\$330,000.00	90%	\$742,500.00	\$82,500.00	\$37,125.00
17	Rough Framing- Gluelam & Joist	\$150,000.00	0%	\$0.00	100%	\$150,000.00	100%	\$150,000.00	\$0.00	\$7,500.00
18	Rough Frame Hardware	\$90,000.00	1%	\$9,000.00	99%	\$89,100.00	100%	\$90,000.00	\$0.00	\$4,500.00
19	Plaster	\$245,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$245,000.00	\$0.00
20	Drywall	\$320,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$320,000.00	\$0.00
21	Insulation	\$35,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$35,000.00	\$0.00
22	Veneer	\$30,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$30,000.00	\$0.00
23	Structural steel	\$155,000.00	1%	\$1,550.00	0%	\$0.00	1%	\$1,550.00	\$153,450.00	\$77.50
24	Roofing- TPO	\$155,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$155,000.00	\$0.00
25	Roofing - Standing Seam	\$165,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$165,000.00	\$0.00
26	Sheet Metal & Misc	\$55,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$55,000.00	\$0.00
27	Plumbing- Underground	\$85,000.00	100%	\$85,000.00	0%	\$0.00	100%	\$85,000.00	\$0.00	\$3,250.00
28	Plumbing- Top Out	\$150,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$150,000.00	\$0.00
29	Plumbing- Finish	\$55,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$55,000.00	\$0.00
30	Mechanical- Material	\$200,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$200,000.00	\$0.00
31	Mechanical- Labor	\$121,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$121,000.00	\$0.00
32	Electrical- Light Procurement	\$250,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$250,000.00	\$0.00
33	Electrical- Material	\$310,000.00	25%	\$77,500.00	10%	\$31,000.00	35%	\$108,500.00	\$201,500.00	\$5,425.00
34	Electrical- Labor	\$280,000.00	0%	\$0.00	40%	\$112,000.00	40%	\$112,000.00	\$168,000.00	\$5,600.00
35	Low Voltage	\$90,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$90,000.00	\$0.00
36	Fire Alarm	\$75,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$75,000.00	\$0.00
37	Audio Visual	\$295,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$295,000.00	\$0.00
38	Fire Sprinkler- Material	\$75,000.00	0%	\$0.00	50%	\$37,500.00	50%	\$37,500.00	\$37,500.00	\$1,887.50
39	Fire Sprinkler- Labor	\$75,000.00	0%	\$0.00	50%	\$37,500.00	50%	\$37,500.00	\$37,500.00	\$1,875.00
40	Tile- material	\$90,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$90,000.00	\$0.00
41	Tile- Labor	\$85,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$85,000.00	\$0.00
42	Paint - Exterior	\$38,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$38,000.00	\$0.00
43	Paint - Interior	\$70,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$70,000.00	\$0.00
44	Resilient Flooring	\$98,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$98,000.00	\$0.00
45	Carpet Tile	\$30,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$30,000.00	\$0.00
46	Ceilings - T-Bar	\$140,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$140,000.00	\$0.00
47	Wood Ceilings	\$35,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$35,000.00	\$0.00
48	Casework	\$55,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$55,000.00	\$0.00
49	Countertops	\$125,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$125,000.00	\$0.00
50	Digital Wall- OFCI	\$6,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$6,000.00	\$0.00
51	FRP	\$5,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$5,000.00	\$0.00
52	Restroom Partitions	\$22,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$22,000.00	\$0.00
53	Restroom Accessories	\$25,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$25,000.00	\$0.00
54	Building Signage	\$35,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$35,000.00	\$0.00
55	Doors and Hardware	\$125,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$125,000.00	\$0.00
56	Storefront and Glass	\$25,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$25,000.00	\$0.00
57	Over Head Door	\$15,000.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$15,000.00	\$0.00
58	Residential Equipment Install - OFCI	\$4,500.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	\$4,500.00	\$0.00

CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT

NOTICE: THIS DOCUMENT WAIVES THE CLAIMANT'S LIEN, STOP PAYMENT NOTICE, AND PAYMENT BOND RIGHTS EFFECTIVE ON RECEIPT OF PAYMENT. A PERSON SHOULD NOT RELY ON THIS DOCUMENT UNLESS SATISFIED THAT THE CLAIMANT HAS RECEIVED PAYMENT.

Identifying Information

Name of Claimant: Spec Construction Co., Inc.

Name of Customer: Phelan Pinon Hills Community Services District

Job Location: PPHCSD Civic Center Development Phase 1

Owner: Phelan Pinon Hills Community Services District

Through Date: 05/31/2026

Conditional Waiver and Release

This document waives and releases lien, stop payment notice, and payment bond rights the claimant has for labor and service provided, and equipment and material delivered, to the customer on this job through the Through Date of this document. Rights based upon labor or service provided, or equipment or material delivered, pursuant to a written change order that has been fully executed by the parties prior to the date that this document is signed by the claimant, are waived and released by this document, unless listed as an Exception below. This document is effective only on the claimant's receipt of payment from the financial institution on which the following check is drawn:

Maker of Check: Phelan Pinon Hills Community Services District

Amount of Check: \$ 924,397.50

Check Payable to: Spec Construction Co., Inc.

Exceptions

This document does not affect any of the following:

- (1) Retentions.
 - (2) Extras for which the claimant has not received payment.
 - (3) The following progress payments for which the claimant has previously given a conditional waiver and release but has not received payment:
 - Date(s) of waiver and release: _____
 - Amount(s) of unpaid progress payment(s): \$ _____
 - (4) Contract rights, including (A) a right based on rescission, abandonment, or breach of contract, and (B) the right to recover compensation for work not compensated by the payment.
-

Signature

Claimant's Signature: 

Claimant's Title: Office Manager

Date of Signature: 06/01/2026

UNCONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT

NOTICE TO CLAIMANT: THIS DOCUMENT WAIVES AND RELEASES LIEN, STOP PAYMENT NOTICE, AND PAYMENT BOND RIGHTS UNCONDITIONALLY AND STATES THAT YOU HAVE BEEN PAID FOR GIVING UP THOSE RIGHTS. THIS DOCUMENT IS ENFORCEABLE AGAINST YOU IF YOU SIGN IT, EVEN IF YOU HAVE NOT BEEN PAID. IF YOU HAVE NOT BEEN PAID, USE A CONDITIONAL WAIVER AND RELEASE FORM.

Identifying Information

Name of Claimant: Spec Construction Co., Inc.

Name of Customer: Phelan Pinon Hills Community Services District

Job Location: Phelan Pinon Hills Civic Center

Owner: Phelan Pinon Hills Community Services District

Through Date: 04/30/2026

Unconditional Waiver and Release

This document waives and releases lien, stop payment notice, and payment bond rights the claimant has for labor and service provided, and equipment and material delivered, to the customer on this job through the Through Date of this document. Rights based upon labor or service provided, or equipment or material delivered, pursuant to a written change order that has been fully executed by the parties prior to the date that this document is signed by the claimant, are waived and released by this document, unless listed as an Exception below. The claimant has received the following progress payment:

\$ 785,032.50

Exceptions

This document does not affect any of the following:

- (1) Retentions.
 - (2) Extras for which the claimant has not received payment.
 - (3) Contract rights, including (A) a right based on rescission, abandonment, or breach of contract, and (B) the right to recover compensation for work not compensated by the payment.
-

Signature

Claimant's Signature:



Claimant's Title: Office Manager

Date of Signature: 06/04/2026



PHELAN PIÑON HILLS COMMUNITY SERVICES DISTRICT PURCHASE ORDER

P.O. Box 294049
 Phelan, CA 92329-4049
 (760) 868-1212

PO Number: PO-06720

Date: 10/22/2025

Request #: PO-06720

Vendor #: SPEC

ISSUED TO: Spec Construction Co., Inc.
 115 W. Main St.
 Ontario, CA 91762-

SHIP TO: Phelan Pinon Hills Community Services Distric
 4176 Warbler Road
 Phelan, CA 92371

ITEM	UNITS	DESCRIPTION	PROJECT	PRICE	GL ACCOUNT #	GL ACCOUNT NAM	AMOUNT
1		Civic Center Project Construction	C0002		01-0-0-17000	CIP Enterprise Fun	11,965,000.00
2		Civic Center Project contruction 1	C0002		01-0-0-17000	CIP Enterprise Fun	1,196,500.00
SPEC Construction Award date: October 22, 2026 Contract Amount: \$11,965,000 10% Contingency Amount: \$1,196,500 Total: \$13,161,500							

Requested By: George Cardenas **Date:** 10/22/2025

SUBTOTAL:	13,161,500.00
TOTAL TAX:	0.00
SHIPPING:	0.00
TOTAL	13,161,500.00

PPHCSD (760) 868-1212 Fax (760) 868-2323

Agenda Item 3e

Approval of Civic Center Change
Orders

CONSENT ITEM

DATE: June 24, 2026

TO: Board of Directors

FROM: Don Bartz, General Manager
By: George Cardenas, Engineering Manager

SUBJECT: Approval of Change Oder No. 6 for the Civic Center Project

RECOMMENDATION

Consent approval of Change Order No. 6 with Spec Construction for the Civic Center Project in the amount of \$87,169.79 and authorize the General Manager to execute the change order, increasing the contract amount from \$12,532,659.08 to \$12,619,828.87.

SUMMARY

The Civic Center Project is currently under construction pursuant to the contract awarded to Spec Construction on October 22, 2025. Change Order No. 6 is necessary to address additional work identified during construction. The proposed change order has been reviewed by District staff and the Construction Manager and is recommended as necessary for the successful completion of the project.

Fiscal Impact

Change Order No. 6 increases the construction contract by \$87,169.79. Funding is available within the approved Civic Center Project budget and the 10% contingency allocation.

Attachments

1. Change Order Log No. 6
2. Change Order RCO No. 006
3. RCO No. 006 Details



CHANGE ORDER LOG
PPHCSD Civic Center Development Phase 1

Phelan Pinon Hills Community Services District
 Category Contractor
 Category No.:
 Construction Manager:

25503

SPEC CONSTRUCTION CO., INC.
 GC
 California Professional Management

DSA NO.:
 Cal OES NO.: 071-91095

CATEGORY BUDGETS	
Bid Amt:	\$ 11,965,000.00
Contingency Amount (10%):	\$ 1,196,500.00
Not To Exceed:	\$ 13,161,500.00

\$ 541,671.13
 \$ 12,619,828.87

CO NO.	DATE	DESCRIPTION	RCO	STATUS	TRACKING		ADJUSTED
					SUBMITTED CO COST (\$)	APPROVED CHANGES	CO CONTRACT AMOUNT
001	01/07/26	Electrical Switchgear, Panelboards, Generator, and Automatic Transfer Switch originally specified to be Owner Furnished Contractor Installed (OFCI).	RCO-001	Approved 1.16.26	\$523,786.38	\$523,786.38	\$12,488,786.38
002	01/19/26	Credit to the Owner for all costs for Underground Water	RCO-002	Approved 2.11.26	(79,831.00)	(79,831.00)	12,408,955.38
003	02/03/26	Credit to the Owner to allow the use of MC cable Per RFI 011 Response.	RCO-003	Approved 2.11.26	(60,095.41)	(60,095.41)	12,348,859.97
004	01/27/26	4.1 - added electrical & low voltage per Instructional Bulletin 001. 4.2 - Additional cost to relocate Switchboard MS per RFI 035 response. 4.3 - Additional cost to provide and install (4) additional floorboxes to serve free standing modular furniture per RFI 028 response. 4.4 - Additional cost to remobilize and grade all areas that were restricted due to mandated federal protection of existing Western Joshua Trees located within the grading limits of the project. 4.5 - Revised grading per RFI 006 Response. 4.6 - Clearing and grubbing of adjacent parcels (APN:3066-251-05 & APN:3066-251-06) on a time and materials basis including all dump fees per Owner's request. 4.7 - Additional labor and materials to provide added double roof joists and ladder blocking at HVAC units per RFI 026 response.	RCO-004	Approved 3.25.26	58,938.32	56,664.54	12,405,524.51
							12,405,524.51
							12,405,524.51
							12,405,524.51
							12,405,524.51
							12,405,524.51
							12,405,524.51
005	03/25/26	Parking Lot Expansion	RCO-005	Approved 4.20.26	127,134.57	127,134.57	12,532,659.08
006	06/18/26	6.1 - Credit to the Owner to omit underground electrical vault per RFI 041 Response. 6.2 - Revised Glulam Beam & Hanger as required per RFI 052 Response. 6.3 - Revised Full height Wire Mesh Panels & Gate at Patio Area Per Instructional Bulletin 002 6.4 - Added cost to raise existing Switchgear serving the Existing Building to grade. Requires new feeders, conduit extentions, and pre-cast concrete pad. Per RFI 054 Response. 6.5 - Added Sound Insulation at all office spaces/conference rooms walls and ceilings of Conference Rooms 6.6 - Additional Parking Lot Quantities per Revised Civil Plans & Required rework of non-compliant ADA 6.7 - Change of Direction to Ceiling Joists at Main Entries	RCO-006	Pending Approval	87,169.79	87,169.79	12,619,828.87
TOTAL CHANGES							\$654,828.87
							\$12,619,828.87

Originally Not Part of Contingency

Agenda Item 4

Matters Removed from
Consent Items

Agenda Item 5

Presentations/Appointments

Jennifer Oakes, Board Clerk/Parks Manager

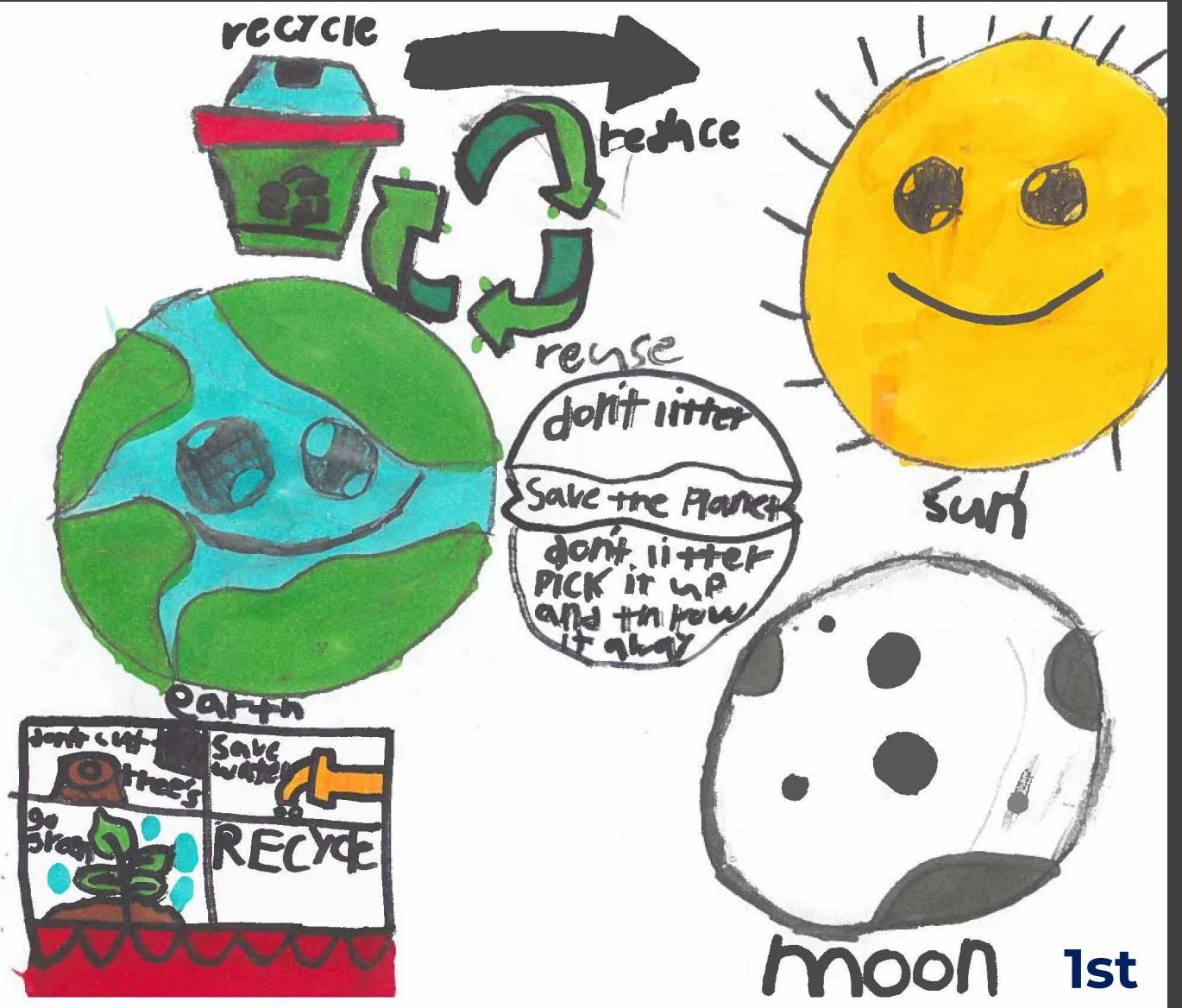
2026 Earth Day Art Contest Winners



2nd

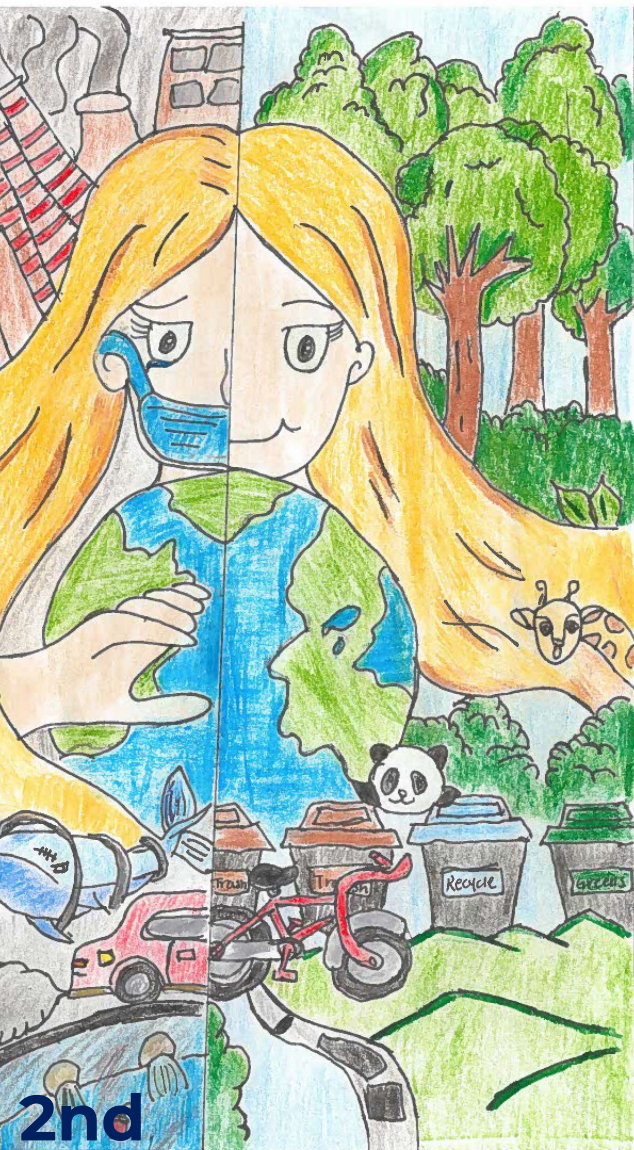


3rd



1st





2nd



1st



3rd

Agenda Item 6a

Discussion and Direction Regarding
Legislative Advocacy Service Needs

MEMORANDUM

DATE: June 24, 2026

TO: Board of Directors

FROM: Don Bartz, General Manager
By: Jennifer Oakes, Board Clerk/Parks Manager

SUBJECT: Discussion and Direction Regarding Legislative Advocacy Service Needs

STAFF RECOMMENDATION

Staff recommends that the Board of Directors discuss the District's current and future legislative advocacy service needs and provide direction to staff regarding the desired level, scope, and structure of legislative advocacy support moving forward.

BACKGROUND

In January 2025, the Board of Directors authorized the District to engage Rojas Public Affairs for state and federal legislative advocacy services. The agreement is structured as a monthly retainer in the amount of \$5,000 per month. The scope of services includes legislative strategy, monitoring state and federal legislative issues, assisting with funding opportunities, supporting federal appropriations and member request efforts, coordinating with elected officials and agency representatives, and providing updates to the District regarding legislative and funding matters.

The District continues to have a need for legislative advocacy support. As a special district providing water, parks and recreation, solid waste, street lighting, and related public services, the District is directly affected by legislation, regulatory programs, grant opportunities, and state and federal funding priorities. Effective legislative advocacy can help ensure the District's needs are communicated, funding opportunities are pursued, and legislative issues affecting District operations and capital projects are identified early.

The Legislative Committee reviewed the District's current legislative advocacy services and requested that the item be brought to the full Board for discussion. The intent of this item is to provide the Board an opportunity to evaluate the current service arrangement, confirm the District's advocacy priorities and provide direction regarding any desired refinements to the scope of services, communication expectations, reporting structure, or overall service approach.

If the Board determines that additional information is needed, staff can be directed to return with options for clarifying service expectations, refining the existing scope of services, or evaluating other approaches to legislative advocacy support.

FISCAL IMPACT

The current legislative advocacy agreement is structured as a monthly retainer in the amount of \$5,000 per month. Any changes to the scope of work, service provider, or service level may result in a change to the fiscal impact and would be brought back to the Board for consideration, if required.

ATTACHMENTS

- None

Agenda Item 6b

Discussion and Possible Action Regarding
California Special District Association's Board
of Directors Election Term 2027-2029; Seat C –
Southern Network

MEMORANDUM

DATE: June 24, 2026

TO: Board of Directors

FROM: Don Bartz, General Manager
By: Jennifer Oakes, Board Clerk/Parks Manager

SUBJECT: Discussion & Possible Action Regarding California Special District Association's Board of Directors Election Term 2027-2029; Seat C - Southern Network

RECOMMENDATION

For the Board to consider the candidates and select one to support for the California Special District Association's Board of Directors Election Term 2027-2029; Seat C - Southern Network.

BACKGROUND

The California Special Districts Association (CSDA) is currently conducting its 2026 Board Elections. As a member of CSDA, the District is entitled to cast one vote for the CSDA Board of Directors, Seat C - Southern Network.

The following individuals have been nominated as candidates for this position:

- Nikki Winslow, District Director, Altadena Library District (Incumbent)
- Jason Dafforn, General Manager, Valley Sanitary District
- John Horst, Director, Trabuco Canyon Water District
- Melinda Sedmak, Trustee, Twentynine Palms Public Cemetery District

Following the Board's decision, the General Manager will submit the District's vote through the CSDA online voting portal. Ballots must be submitted by July 24, 2026.

FISCAL IMPACT

None

ATTACHMENTS

- Candidate Statements

2027-2029 CSDA Board Appointment – Seat C Southern Network

Candidate Statement – Nikki Winslow

I am honored to put myself forward as a candidate for the CSDA Board for the 2027-2029 term. Since my appointment to the seat in January 2026, I've familiarized myself further with CSDA Board operations and the incredible individuals who volunteer their time to advocate for the work that special districts accomplish. Being part of this team is inspiring, and I look forward to serving and representing my region on the Board for the 2027-2029 term. I believe deeply in the mission of special districts and the staff and leadership upholding this work. They provide libraries, parks, water, fire protection, vector control – and so many other vital services. Special districts are essential in strengthening California's communities, often serving as a critical connection and filling in gaps for services that would otherwise be unavailable. It is my goal to continue to advocate for policies that support sustainability, innovation, and equity for all districts across our state, and represent the interests of the Southern Seat C region on the Board.

For 6 years I have served as District Director of the Altadena Library District. In this role, I have been proud to guide our community through a period of both tremendous growth and significant challenges. Among my achievements, I successfully led the passage of a ballot measure that secured long-term, sustainable funding for our libraries, a feat accomplished in the first year of the 2020 pandemic. I oversaw the planning of our two major renovations and the reopening of our branch on the westside of Altadena in August 2025. In February of this year, our Main library closed and long-awaited renovation work will finally begin on this property. These projects ensure that our library spaces are welcoming, modern, and adaptable to community needs. And throughout 2025 I helped guide the District and our residents through the devastation of the Eaton Fire, leading recovery and rebuilding efforts while ensuring our library remained a place of connection and resilience during a time of crisis and uncertainty.

Prior to my work in Altadena, I served as Assistant Director of Glendale Library, Arts & Culture and, before that, spent nearly 15 years with the Las Vegas-Clark County Library District, where I gained deep experience in operations, branch management, and community partnership building. My educational background includes a Bachelor's in Political Science from UNLV, a Master's in Library and Information Science from the University of North Texas, and a Master's in Public Administration from Claremont Lincoln University. This academic foundation, paired with over

two decades of professional leadership, has shaped my approach to governance—one grounded in strategic leadership, ethical decision-making, and a commitment to inclusive community engagement.

Throughout my career, I have worked with diverse populations and developed programming that directly meets the needs of my community. I have helped launch ESL and citizenship training programs for new Americans, championed the expansion of digital resources, and created equitable access to services for patrons of all ages and backgrounds. In Altadena, I have also been intentional about mentoring and empowering the next generation of library leaders. I am very passionate about professional development, and look forward to advocating for uplifting aspiring leaders in our special districts.

I want to continue to serve on the CSDA Board and spotlight how special districts meet challenges where larger government agencies sometimes cannot— with adaptability and innovation built-in to their structure. Advocating for these institutions is critical in meeting the needs of our California communities and solving problems that sometimes seem impossible. I believe my experiences navigating ballot measures, leading through emergencies, and building strong community partnerships add value to the Board’s work. I especially believe my perspective as a library district leader—representing a sector that touches education, workforce development, equity, and civic engagement— is critical to the future of California’s social infrastructure.

My involvement with CSDA is not just within my District or on the Board, but also as leadership in my local CSDA Chapter. I currently serve as Vice-Chair of the Special District Association of San Gabriel Valley Chapter Board, and was one of its founding members. In January 2024, I was invited to participate in a meeting to explore the formation of a new CSDA chapter in the San Gabriel Valley. At the group’s follow-up meeting in May 2024, I volunteered to serve on the formation committee, which successfully launched the chapter in October 2024... I was honored to host one of our chapter meetings at the Altadena Main Library, featuring Supervisor Kathryn Barger as our invited speaker in September 2025. We recently hosted a chapter mixer to encourage our special district staff and elected officials to meet, network and learn about the vital work our districts provide to fulfill the diverse needs and priorities of residents across our region.

It would be a privilege to serve a full term alongside other committed leaders on the CSDA Board for the 2027-2029 term, advocating for the sustainability of our districts, supporting collaboration across sectors, and ensuring that all voices—large, small, urban, and rural—are represented in statewide conversations. I am ready to bring my passion, experience, and vision to this role, and I would be honored to earn your support.

Sincerely,

Nikki Winslow

District Director, Altadena Library District

Candidate Statement

My name is Jason Dafforn, and I am honored to be a candidate for the CSDA Board of Directors representing the Southern Network, including Los Angeles, Orange, San Diego, San Bernardino, Riverside, and Imperial counties.

I am a Licensed Civil Engineer with more than 30 years of experience in the water and wastewater industry, including 17 years as a utility manager for California local governments and more than 10 years serving special districts. I currently serve as General Manager of Valley Sanitary District in Indio, California.

Throughout my career, I have focused on strengthening essential public infrastructure, improving organizational performance, and leading teams to deliver practical, long-term solutions. I have a deep appreciation for the diversity of special districts and the critical services they provide, including water, wastewater, parks and recreation, fire protection, libraries, healthcare, and community services.

Additionally, I have actively represented special district interests through legislative advocacy, participating in multiple policy and legislative trips to Sacramento and Washington, D.C. over the past several years. These efforts have focused on engaging directly with state and federal policymakers to advance the needs and priorities of special districts across California.

I also serve on the Board of Directors of the Desert Recreation Foundation, a nonprofit organization supporting the Desert Recreation District, where we help expand access to quality recreational programs and facilities throughout the Coachella Valley. The Foundation was recently awarded the 2026 California Nonprofit of the Year for Senate District 18.

If elected, I will bring a strategic, pragmatic perspective to the CSDA Board of Directors and work collaboratively to ensure CSDA remains a strong, effective advocate and resource for its members. Together, we can continue to strengthen special districts and the communities they serve.

Thank you for your support.

Jason Dafforn, PE
General Manager, Valley Sanitary District

Candidate Statement – John Horst

My name is John Horst, and I'm running as a candidate for the California Special Districts Association in the Southern Network.

I am proud to stand as a candidate committed to strengthening the vital role special districts play in serving our communities. Special districts are the backbone of local government—providing essential services like water, fire protection, sanitation, and infrastructure that directly impact our daily lives. Across California, these districts are trusted, community-driven, and accountable to the people they serve.

As a current Director of the Trabuco Canyon Water District, I have focused on protecting taxpayer dollars, improving transparency, and ensuring reliable, high-quality water services. I serve on the Finance and Audit Committee, helping maintain fiscal discipline, and I chair the Outreach Committee to improve communication, so residents stay informed and engaged.

My background in business and operations shapes how I approach public service. I've built my career solving problems, improving efficiency, reducing costs, and strengthening organizations from within. I understand how to manage budgets, support teams, and make decisions that lead to long-term stability and success.

I'm not a career politician—I bring entrepreneurial experience, a strong work ethic, and a commitment to results. I ask tough questions, seek practical solutions, and stay focused on what matters most: serving our community responsibly.

I respectfully ask for your vote.

Candidate Statement for Melinda Sedmak

Special districts serve as the foundation of local governance, providing essential services that directly impact the daily lives of the communities they serve. As a Trustee for the Twentynine Palms Public Cemetery District, I have developed a strong commitment to responsible governance, transparency, and the stewardship of public resources, particularly within a small, rural district that faces unique operational and financial challenges.

Cemetery districts represent a distinct and often underrepresented sector within special districts. These districts carry a profound public trust, preserving history, honoring families, and maintaining spaces of lasting community significance. At the same time, rural districts in the High Desert and Inland Empire regions frequently operate with limited resources and minimal representation at the statewide level. I am committed to ensuring that these voices are included in broader discussions affecting special districts across California.

My professional background as a managing paralegal in estate planning, trusts, and probate has provided me with a strong foundation in legal compliance, fiduciary responsibility, and long-term planning. Combined with my experience in civic leadership and election oversight, I bring a perspective grounded in accountability, structure, and public service.

I am actively engaged with CSDA resources and intend to attend the Special District Leadership Academy in San Diego in May 2026 to complete all four governance modules and work toward earning the Certificate in Special District Governance. I am prepared to commit the time and effort required to fulfill the responsibilities of serving on the CSDA Board of Directors, including participation in meetings, committees, and statewide initiatives.

I respectfully seek the opportunity to represent the Southern Network and to contribute a thoughtful, balanced perspective that supports all special districts, particularly those in rural and underserved regions.

Agenda Item 6c

Update on District Projects



A. 4176 Warbler Road
P.O. Box 294049
Phelan, CA 92329
P. (760) 868-1212
F. (760) 868-2323
W. www.pphcsd.org

MEMORANDUM

DATE: June 24, 2026

TO: Board of Directors

FROM: Don Bartz, General Manager
By: Jennifer Oakes, Parks Manager/Board Clerk

SUBJECT: Update on District Projects

STAFF RECOMMENDATION

None

BACKGROUND

Staff will update the Board on the current PPHCSD Projects.

FISCAL IMPACT

None

ATTACHMENT(S)

None

Agenda Item 7

Committee Reports/Comments

Agenda Item 8

Staff and

General Manager's Report



Water Operations Manager's Report May 2026

Introduction

The District's water supply is over 2,000 years old according to a report from the United States Geological Survey (USGS). Our water supply is primarily from the Oeste aquifer, and partially from the Alto aquifer. The water is supplied to the District's distribution system through fifteen groundwater wells which have an average depth of approximately 1,000 feet. The District's water system also consists of 35 reservoirs with a combined capacity of approximately 11,500,000 gallons; 32 pressure reducing stations in 17 pressure zones; 69 booster pumps; and approximately 348 miles of water lines. The District currently serves over 7,427 metered accounts. The District's goal is to provide safe, reliable drinking water to our customers. As required, Sodium Hypochlorite is added to the water for disinfecting purposes; Running Annual Average (RAA) for 2025 was .89 mg/L.

Summary

The District's water distribution system is in compliance with the State Water Resources Control Board- Division of Drinking Water, The Environmental Protection Agency, the Safe Drinking Water Act, Cal OSHA, and all other governing agencies.

Current chlorine demand has remained low and steady due to routine maintenance and flushing. Chlorine demand is found by subtracting the chlorine residual from the total chlorine added to the water system. A low chlorine demand indicates water-free or nearly free of pathogenic microorganisms.

Water Quality Samples

The following is a summary of all water quality samples collected this month and any pertinent information related to said samples.

TEST TYPE	NO. OF COLLECTIONS THIS MONTH	TESTING SCHEDULE	NOTES
Raw water and Bac-t samples	41 samples	Monthly	All in compliance, Sampled Weekly
General physical samples	5 samples	Monthly	All in compliance, Sampled Weekly
TTHM/HAA5	0 samples sets	Quarterly	All in compliance.
Title 22	0 sample sets	TBD	All in Compliance.
Inorganics	0 samples	Yearly	All in compliance.
Radiological (Gross Alpha)	0 samples	Every 3 Years	All in compliance.
Per- and polyfluoroalkyl substances (PFAS) and perfluorooctane sulfonate (PFOS)	0 samples	3 Years by 2027	All in compliance.
Regulated VOC	0 samples	As needed	All in compliance.
Nitrate as N	0 samples	As needed	All in Compliance.
Chromium 6	0 samples	Quarterly	All in Compliance.
Secondary GP'S	0 samples	As needed	All in Compliance.
Lead & Copper	0 samples	Every 3 Years	All in Compliance

Production and Service Order Report

The following is a summary of the District's water production and service orders for the current month.

Total Monthly Production	265.432 A. F. 8 % more than 2025
2025 Monthly Production	245.688 A. F.
USA's Marked	266
Service Orders Completed	203 service orders completed
Main/Service Line Leaks	20 service line leaks were repaired. 0 Main line leak/ breaks repaired
Hydrant Repairs/Replacements	1 hydrants repaired/ 1 replaced/ 0 installed
Residential Meters Sold	4
Commercial Meters Sold	0
YTD Total Meters Sold (Calendar)	33 (60 in 2025) (64 in 2024) (56 in 2023) (86 in 2022) (95 in 2021)
Construction Meters Out	5
Service Lines Replaced	2

Job Code Summary

Job Code	Total Completed
C-Lock - Lock	100
C-Read & Unlock-Open - Read & Unlock - Opening	6
C-Read & Unlock-OC-DM - Read & Unlock - Opening-OC-DM	35
D-Closing Read & Lck - Closing Read & Lock DO NOT USE	2
D-Closing Read-OC-DM - Closing Read & Lock-OC-DM DO NOT USE	0
M- Investigate Lock - Verify Meter Still Locked	6
M- Verify Acct Class - Verify Account Class	0
M- Water Audit - Audit Water Usage	5
M-Backflow - Backflow Information	0
M-Cost Estimate Req - Cost Estimate Request	2
M-Data - Data Log	0
M-Bees- Bees	0
M-Investigate Leak - Investigate Leak	0
M-Investigate No Wtr - Investigate No Water	1
M-Lock No N/O Info - Meter Locked No New Owner Info	0
M-Low/No Consumption - Investigate Low/No Consumption	0
M-Meter Leaking - Meter Leaking	0
M-Meter UTL - Buried - Meter UTL - Buried	1
M-Pressure Ck Hi-Low - Pressure Check Hi-Low	2
M-R/R Angle Stop - Repair/ Replace Angle Stop	2
M-R/R Gate Valve - Repair/ Replace Gate Valve	4
M-Read - Read (do not update Read)	0
M-Repair Svc Line - Repair Service Line	20
M-Repair/Install Box - Meter Box	0

M-Replace Serv Line - Replace Service Line	2
M-Stake Meter Loc - Stake Meter Location	1
M-Status	0
M-Turn off-Cust Req - Turn off - Customer Request	5
M-LOCK – LOCK	0
M-UNLOCK – UNLOCK	19
M-Verify Leak Repair - Verify Leak Repaired	0
M-Water Loss Leak - Door Hanger Water Loss Leak	0
M-Water Quality Taste - Water Quality - Taste	0
M-Sensu Equipment Failure	10
S- Meter Downsize - Meter Downsizing	0
Service Change - Service Status Change	0
S-Manual Meter Swap Concord	0
S-MXU Change Out	2
Grand Totals	203

Summary of Current Projects- As of June 3, 2026

The following is a summary of all current and completed projects for the reported period

Current Projects

- Well Soundings at all wells are being completed monthly
- Well 14 Production for May 0 AF, YTD 0.63 AF @ \$1,224 per AF replacement C/Y 2025
- Valves and Hydrants Maintenance: 4 hydrants flushed and painted YTD Total- 11
 - 1 hydrant replaced YTD Total- 6
 - 3 valves replaced YTD Total- 7
- Service line replacement program. 21 Replaced Calendar Year to Date, 96 Replaced Fiscal Year to Date
- Air-Vac maintenance & flushing program- 0 Flushed & Maintenance YTD-0 of 336
- Cla-Val (PRV'S) inspected/set to Model for water conservation measure- Quarterly- Next Inspection June 2026
- Insertion Meters on Booster Station Effluent at sites 5B remaining – Scheduled for June 2026
- Well #16- Site fenced, water main for well effluent installed, conductor casing installed, pilot hole to 1100' Total Depth, reamed to 1,140', casing & gravel pack installed, mechanical development completed, test pump & development completed, 32-hour continuous pump up to 900 GPM
 - 8' x 8' concrete pedestal & sole plate installation scheduled for June 2026
 - 200hp motor, pump, column, tube & shaft- on order
 - 400amp SCE switchgear and manual transfer switch- on order
- Well #18- Site fenced, water main for well effluent installed, conductor casing installed, pilot hole to 1100', reamed to 1,100', casing & gravel pack installed, mechanical development completed
 - Development & test pumping- on going- 40% Complete
 - Test pumping delayed due to mechanical issues- scheduled mid-June for repairs

Projects Completed

- PRV at Station #22 overhauled and replaced with the addition of isolation valves- 100% Complete
- Smithson Springs Reservoirs 1 & 2 inspection, cleaned with divers- 100 % Complete
- Tank washouts of Site W10, 7A-1, 2-1, 2-2 (Contract Scope is 10 per year) Remaining Washouts Pending
- Reservoir 10-1, 10-2, 1A-1,2B, 2-1, 2-2 Exteriors painted in-house by staff- 100% Complete
- Vegetation is being mitigated and disposed of on all Water Operations Facilities- Ongoing
- Insertion Meters on Booster Station Effluent at sites 3A, 2B, 3C, 1C - 100% Complete

- 317 Dead ends flushed of 317 = every year no matter what < No goal, this is mandatory
- Electrical Efficiency test performed at all boosters and wells within the District- 100%
- 0 Valves Turned this month as part of the district Valve Exercising Program, 155 Year to Date Turned of 4291
- 1936 hydrants = 79 flushed this Year to Date 53 Painted Goal is 968 annually, this is done Bi-Annual
- Boil notice for District System # 3610120 Lifted after Bacteriological confirmation
- Civic Center water main- 800 feet installed, 5 valve & tee setups, one fire hydrant relocated, 4-meter services installed- 100% Complete
- Site 1C SCE 600amp service panel and transfer switch replacement- 100% Complete
- Storm damage at Sheep Creek Wash Crossing repair (4 Crossings)- 100% Complete
 - Trinity Rd crossing 612' of 8" line replaced, 1 fire hydrant installed / 1 replaced, 6 gate valves installed, chlorinated, flushed and bac-t sampled- completed
 - Calaveras Rd crossing 454' of 8" line replaced, 2 fire hydrants installed, 6 gate valves installed, chlorinated, flushed and bac-t sampled- completed
 - Smoke Tree Rd crossing 360' of 8" line replaced, 1 fire hydrant installed / 1 replaced, 3 gate valves installed, chlorinated, flushed and bac-t sampled- completed
 - Del Rosa Rd crossing 280' of 8" line replaced, 1 fire hydrant installed / 1 replaced, 6 gate valves installed, chlorinated, flushed and bac-t sample- completed

Community Fill Station YTD 2026 Statistics





Phelan Piñon Hills Community Services District

4176 Warbler Road - PO Box 2940449 - Phelan, CA 92329-4049 - (760) 868-1212 - Fax (760) 868-2323

Finance Supervisor's Report

May 2026

FINANCIAL DATA:

Enterprise Fund (Water Operations)				
	May	YTD	Total Budget	% of Total Budget
Operational Revenue	\$945,290.22	\$9,625,715.06	\$10,121,563.19	95%
Operational Expenses	\$777,178.71	\$8,872,466.80	\$9,411,878.42	94%
Net Income (Loss)	\$168,111.51	\$753,248.26	\$709,684.77	106%
Non-Operational Revenue	\$337,035.92	\$3,241,049.97	\$2,574,425.88	126%
Non-Operational Expenses	\$1,747.20	\$265,751.76	\$1,337,958.27	20%
Net Income (Loss)	\$335,288.72	\$2,975,298.21	\$1,236,467.61	241%
Total Revenue	\$1,282,326.14	\$12,866,765.03	\$12,695,989.07	101%
Total Expense	\$778,925.91	\$9,138,218.56	\$10,749,836.69	85%
Total Net Income (Loss)	\$503,400.23	\$3,728,546.47	\$1,946,152.38	192%

Capital Outlay/Principal Pmts/C6 **\$3,397,601.77** **\$6,477,771.36**

Government Funds (Parks, Street Lighting, Solid Waste & Recycling)				
	May	YTD	Total Budget	% of Total Budget
Operational Revenue	\$64,521.01	\$507,602.72	\$574,014.92	88%
Operational Expenses	\$73,824.68	\$736,845.64	\$1,023,920.42	72%
Net Income (Loss)	-\$9,303.67	-\$229,242.92	-\$449,905.50	51%
Non-Operational Revenue	\$92,896.76	\$2,617,063.34	\$2,573,816.30	102%
Non-Operational Expenses	-\$5,920.81	-\$3,330.69	\$8,744.61	-38%
Net Income (Loss)	\$98,817.57	\$2,620,394.03	\$2,565,071.69	102%
Total Revenue	\$157,417.77	\$3,124,666.06	\$3,147,831.22	99%
Total Expense	\$67,903.87	\$733,514.95	\$1,032,665.03	71%
Total Net Income (Loss)	\$89,513.90	\$2,391,151.11	\$2,115,166.19	113%

GOVERNMENT FUNDS:	General	Parks and Rec	Street Lighting	Property Tax	Solid Waste	Total
Revenue YTD	317,325.58	245,610.66	698.26	2,185,223.72	375,807.84	3,124,666.06
Expense YTD	711.73	682,404.04	17,521.06	-4,417.77	37,295.89	733,514.95
Total Net Income (Loss)	316,613.85	-436,793.38	-16,822.80	2,189,641.49	338,511.95	2,391,151.11

	Enterprise	Government	Total
Cash Available	\$2,060,394.54	\$15,029,611.34	\$17,090,005.88
Cash Reserves	\$17,902,847.30	\$616,123.00	\$18,518,970.30
Total Cash	\$19,963,241.84	\$15,645,734.34	\$35,608,976.18

ADMINISTRATIVE DATA: May 2026

Water Consumption (HCF):		February	March	April	May
	2026	53,774	72,711	89,600	92,493
	2025	52,729	60,078	81,842	88,546
	2024	47,579	59,686	59,185	93,403

Meters In Ground:		February	March	April	May
		7428	7434	7444	7451

Meter Permits Issued:		February	March	April	May
		6	9	8	5

Lock-offs:		February	March	April	May
		96	101	88	100

Customer Service A/R Activities	May Quantity		May \$ Received	
Payments				
Cash	528	7.93%	\$71,607.27	6.18%
Check	441	6.62%	\$338,043.46	29.17%
Credit Card (counter)	200	3.00%	\$37,911.99	3.27%
Mail (checks)	468	7.02%	\$53,454.76	4.61%
E-Check	603	9.05%	\$69,591.35	6.00%
Autodraft	743	11.15%	\$83,571.35	7.21%
Online (credit card)	3,679	55.22%	\$504,870.96	43.56%
TOTAL	<u>6,662</u>	<u>100.00%</u>	<u>\$1,159,051.14</u>	<u>100.00%</u>

Payments Received and Processed	May Quantity	Enterprise	Government
Water	6,645	6,645	
Gvmt (Rentals, Classes, Franchise fee, et	17		17
	<u>6,662</u>	<u>6,645</u> 99.7%	<u>17</u> 0.3%

Customer Service Other Activities	May Quantity	Enterprise	Government
Service Orders Processed	256	256	
Assisted Customers at Counter	1,169	1,152 98.5%	17 1.5%
	<u>1,425</u>	<u>1,408</u>	<u>17</u>

PARKS REPORT

By: Jennifer Oakes

Date: June 23, 2026

SUMMARY/HIGHLIGHTS

The Phelan Park Enhancement is facing delays due to required design modifications. Expected completion is July 17, 2026.

Summer classes have started and will run through July. To date, classes have been very well attended, with the exception of the Creativity Lab which is still gaining traction. The introduction of the new Judo class has been very well received.

PARKS

- Pinon Hills Park has undergone extensive maintenance and cleanup. Three new trees have also been planted. The irrigation system will be reworked this summer in order to provide adequate water to plants and avoid staff time handwatering.
- Phelan Park is still under construction, but normal summer maintenance continues.

COMMUNITY CENTERS

- Piñon Hills Community Center painting (exterior) is completed.
- 12 year fire suppression system maintenance was completed.

UPCOMING PROJECTS/ MAINTENANCE- PARKS/STREETLIGHTS

- All streetlights in Phelan and Pinon Hills have been updated to LED lights as of March 2026. The District will see an annual savings of about \$4,450 for the first 20 years and \$6,119 annually after that.
- Painting of the exterior of the Pinon Hills Park bathroom is planned.
- Installation of a "Little Library" has been approved and will be installed at Phelan Park by two Girl Scouts seeking their Girl Scout Bronze Award. This has been put on hold until construction has concluded.

UPCOMING MAINTENANCE-CC

- Staff will continue with focused maintenance and improvements at Pinon Hills Community Center. Staff will be getting quotes to redo the parking lot due to safety concerns and will be installing some additional landscaping.

EVENTS - SUMMER

- Creativity Lab - Every Tuesday
- Painting Class - Every Thursday
- Archery - Every Thursday
- Judo - Every Friday
- Movies in the Park - Every Friday

Agenda Item 9

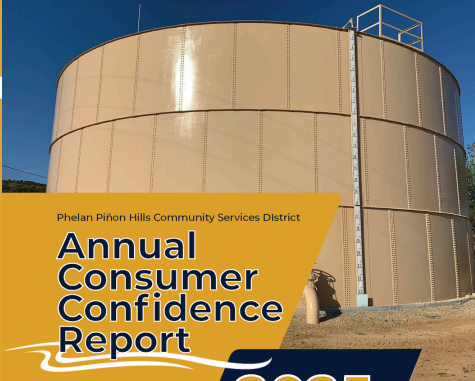
Director Reports

Agenda Item 10

Correspondence/Information



2025



Phelan Piñon Hills Community Services District

Annual
Consumer
Confidence
Report

2025

Published June 2026

Annual Consumer Confidence Report



Scan to View Report or visit <https://www.pphcsd.org/water-quality-2c3dfab>. Printed copies of the report are available at the PPHCSD office or by calling (760) 868-1212.

What is a Consumer Confidence Report and Why is it Important?

- Our annual Consumer Confidence Report (CCR) contains important information about your drinking water. Please contact the District at 760-868-1212 for assistance or questions regarding this report.
- *Nuestro Informe Anual de Confianza del Consumidor contiene información importante sobre su agua potable. Por favor, póngase en contacto con el Distrito al 760-868-1212 para obtener ayuda o preguntas sobre este informe.*
- The CCR is an annual water quality report that the Safe Drinking Water Act (SDWA) requires Phelan Piñon Hills Community Services District (PPHCSD) to provide you with. The purpose of the CCR is to raise customer awareness of the quality of drinking water, where drinking water comes from, what it takes to deliver water to homes, and the importance of protecting drinking water sources.
- In the past, PPHCSD has mailed its customers a printed copy of the CCR to comply with the SDWA. In 2013, the State of California expanded its interpretation of the SDWA to allow for electronic delivery of the CCR. The electronic delivery method will allow PPHCSD to reduce the consumption of paper, and minimize potential printing and mailing costs.



4176 Warbler Road
Phelan, CA 92371
760-868-1212
www.pphcsd.org

Established 2008

Learn How To:

Look for Leaks



Here are a few ways to try to determine if you have a leak that is causing water to go through your meter. Locating leaks helps save water and helps you save money.

1 Low Flow/Leak Indicator:

Your water meter has a "leak indicator" that shows if water is going through the meter. To check this leak indicator, look for a small spinning red triangle on your meter or a "+" sign if you have a digital meter screen. Shut off all water using devices in your home. If the triangle still continues to spin or if there is still a plus sign on your meter, you have a leak somewhere on your property.

2 Water Softener/Filter Check:

Do you have a water softener, filter, or other treatment device anywhere in your home? Check to make sure it is cycling properly.

3 Toilet Tank Dye Test:

Toilets are notorious water wasters. If you have a small leak in the seal of the flapper mechanism in your toilet, you may not hear it running, but large amounts of water can be wasted this way. To test your toilets, put a few drops of food coloring, or dye tablets in the toilet tank and wait 15-20 minutes without flushing. Check the toilet bowl. If you have any colored water appear in your toilet bowl, this means you have a leaky toilet that needs to be repaired. A darker colored dye (blue or green) works best for this test, or come by the District office and pick up some complimentary dye tablets.

4 Toilet Tank Dye Test:

Another way to determine if you have a leak is to conduct a time test. Look at your water meter and take note of the read. Do not use any water for at least 30 minutes. Look at the meter read again. If it has changed that means that water is running through your meter. You can repeat this test multiple times while isolating different fixtures to determine where the water is going.

*Still can't find that leak?
Contact a plumber or our
office for further tips at
760-868-1212.*

4176 Warbler Road
Phelan, CA 92371
760-868-1212
www.pphcsd.org



Insurance/ Cost

Uninsured and underinsured patients are welcome. We have programs that may cover rendered services at no cost, or a discounted cost based on the individual financial situation. If you do not qualify for any financial programs, you would be responsible for payment. Not all insurance plans accepted. Please verify plan coverage before scheduling an appointment.

Billing Inquiries

All billing and financial assistance inquiries should be made to the Patient Accounts Department at ARMC or call 877-818-0672.

Hours of Operation

The Mobile Medical Clinic is available: Monday through Thursday from 6:00 a.m. to 4:30 p.m.

Appointments

For your convenience, appointments may be scheduled for the Mobile Medical Clinic by calling 909-520-1207. Please bring a photo I.D. and your medications to your appointment.



Mobile Medical Clinic

HOURS

Monday – Thursday: 6 a.m. – 4:30 p.m.
Clinic Days: Monday and Tuesday
Office Days: Wednesday and Thursday

OFFICE ADDRESS

Arrowhead Family Health Center – Fontana
16888 Baseline Avenue, Fontana

Clinic Direct Phone Number: 909-520-1207
Call Center for Appointments: 855-422-8029
Fax Number: 909-347-1758



Arrowhead Regional Medical Center

Mobile Medical Clinic



Care Where You Need It

Arrowhead Regional Medical Center’s (ARMC) Mobile Medical Clinic provides a variety of health care services in underserved neighborhoods and more remote areas of San Bernardino County.

The clinic is a patient-centered mobile medical unit. Our model of care is focused on the health of the community.

The 30-foot clinic on wheels features two fully functional private exam rooms and a health education area.

The Mobile Medical Clinic provides the following services:

- Physicals
- Lab Tests
- Well-Child Checks
- Immunizations
- Diabetic Follow-Up
- Family Planning
- Mammograms
- Pap Smears
- Patient Education
- Referral Services

Programs Offered

Family PACT: Family PACT is a program that provides family planning and related services to people who qualify.

Every Woman Counts (EWC): Every Woman Counts (EWC) provides free breast and cervical cancer screening and diagnostic services to California’s underserved populations.

Financial Assistance Program (FAP): Arrowhead Regional Medical Center (ARMC) is committed to providing quality health care to the community and aiding persons who have health care needs and are uninsured, underinsured, ineligible for government programs, the California Health Benefit Exchange and are otherwise unable to pay for medically necessary care based on their individual financial situations.

Locations

The Mobile Medical Clinic travels to 17 different locations in San Bernardino County.

<p style="text-align: center;">Apple Valley</p> <p>.....</p> <p>AVUSD 12555 Navajo Road</p> <p style="text-align: center;">Barstow</p> <p>.....</p> <p>Barstow Unified School District 551 S. Avenue H</p> <p style="text-align: center;">Colton</p> <p>.....</p> <p>Centerpoint Church 170 W. F Street</p> <p>Inland Community Center (Inland Spanish Seventh-Day Adventist Church) 710 W. Citrus Street</p>	<p style="text-align: center;">Fontana</p> <p>.....</p> <p>Fontana De La Esperanza 15514 Slover Avenue</p> <p>Westside Baptist Church 15006 Randall Avenue</p> <p style="text-align: center;">Loma Linda</p> <p>.....</p> <p>ALSAD 11135 S. Mountain View Avenue</p> <p style="text-align: center;">Newberry Springs</p> <p>.....</p> <p>Newberry Elementary School 33713 Newberry Road</p> <p style="text-align: center;">Phelan Pinon Hills</p> <p>.....</p> <p>Community Services District 4176 Warbler Road Phelan, CA 92371</p>	<p style="text-align: center;">Redlands</p> <p>.....</p> <p>Family Service Association of Redlands 612 Lawton Street</p> <p style="text-align: center;">San Bernardino</p> <p>.....</p> <p>City of San Bernardino 201 N. E Street</p> <p>Muscoy Elementary School 2119 Blake Street</p> <p>Sandals Church 3701 N. Sierra Way</p> <p style="text-align: center;">Upland</p> <p>.....</p> <p>Pacific Community Center 814 Alpine Street</p>	<p style="text-align: center;">Victorville</p> <p>.....</p> <p>Burning Bush 14849 7th Street</p> <p style="text-align: center;">Yermo</p> <p>.....</p> <p>Yermo School 38280 Gleason Street</p> <p style="text-align: center;">Yucaipa</p> <p>.....</p> <p>Yucaipa-Health and Wellness Center 12504 4th Street</p> <p>.....</p> <p><i>Nurse Visits take place at the Arrowhead Family Health Center – Fontana located at 16888 Baseline Avenue in Fontana.</i></p>
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EVERY FRIDAY NIGHT

PPHCSD AND KIWANIS PRESENT

Movies In the Park



MOVIES EVERY WEEK - ALL SUMMER LONG

June 12
Migration - PG

June 19
Ghostbusters: Frozen
Empire - PG13

June 26
The Tiger's Apprentice -
PG

July 3
Free Guy - PG-13

July 10
Abominable - PG

July 17
Dungeons & Dragons -
PG-13

July 24
The Mitchells vs. The
Machines - PG

July 31
Twisters - PG-13

AT PHELAN COMMUNITY PARK

Movie begins at DUSK - . Bring your own chair and blanket. The Kiwanis and Serrano Key Club will have snacks for sale.

For more information: www.pphcsd.org

SUMMER FUN

Kids Archery Lessons

With the Mojave Archers
West Corner of Cayucos Dr and Sheep Creek Road
Thursdays 9-11 AM: June 18th & 25th and July 2nd & 9th
Ages 5-17

Kids Painting Classes

With Shine Bright Paint
Phelan Community Center, Unit A
Thursdays - June 11th, 18th, 25th and
July 2nd, 9th, 16th
Ages 5-12: 9 AM
Ages 13+: 11 AM

Creative Lab: Kids Maker Series

With Drawing Together
Phelan Community Center, Unit A
Tuesdays - June 16, 23, 30 and July 7, 14, 21, 28
Ages 7 - 17

Judo Classes - Ages 10+

With Chase- 2nd Degree Black Belt
Phelan Community Center, Unit A
Every Friday: 4 PM - 5:30 PM
Ages 10 to 110

Kids Baking Classes

With Lindsey
Phelan Community Center, Unit A
June 6th and July 11th: 10 AM-12 PM
Ages 5-17

REGISTRATION OPENS MAY 11TH

For questions, please call
760-868-1212 or visit our
website at pphcsd.org



Scan the QR
Code to
Register



Go Play
at the Park

Phelan Piñon Hills CSD Parks and Recreation



Join Now ! Classes are Free!

**FOR AGES
10+**

Phelan JUDO

**Master the Art
of Discipline,
Strength, and
Confidence**

OUR INSTRUCTOR



Led by USJA-Certified 2nd-degree black belt, Chase

OUR CLASS

- Ages 10 and up (Adults Welcome)
- Structured Progression
- Safety-First Training
- Active, Hands-On Learning
- Respect-Driven Coaching

OUR CLASS SCHEDULE

Every Friday
Phelan Community Center
4:00 pm – 5:30 pm



REGISTER TODAY! ✨

Registration is Required for Every Class
www.pphcsd.org/events
760-868-1212

Notice of Water Rate Change

The District provides water service to approximately 7,400 customers, and monthly water service fees are the primary source of revenue to operate the water system. Revenues received from water service fees are used solely to fund the water enterprise. The objective of the proposed five-year rate schedule is to fully fund operations, address capital replacement, and adequately build-up reserves to meet reserve policies for Fiscal Years 2024-2028. In addition, the District needs to ensure adequate funding to address additional capital and operating expenses. The new rates for the District's water service fees were adopted by the Board on October 11, 2023, after a public hearing and several public meetings. The new rates are based on a comprehensive rate study prepared by an independent consultant.

The District's rates were scheduled to increase by 16%, but the District was able to keep the increase between 3-4%. The new rates will begin July 1, 2026, and will be reflected on your billing statement received in August.

FIXED CHARGES - \$/MONTH						
METER SIZE	Effective 7/1/2023	Effective 11/1/2023	Effective 7/1/2024	Effective 7/1/2025	Effective 7/1/2026	Effective 7/1/2027
3/4"	\$25.63	\$31.02	\$35.76	\$37.96	\$39.46	\$53.13
1"	\$38.77	\$46.70	\$53.61	\$56.80	\$58.79	\$78.95
1 1/2"	\$71.64	\$85.90	\$98.22	\$103.91	\$107.12	\$143.50
2"	\$111.08	\$132.94	\$151.76	\$160.44	\$165.12	\$220.96
3"	\$235.96	\$281.90	\$321.31	\$339.46	\$348.78	\$466.25
4"	\$420.01	\$501.42	\$571.16	\$603.28	\$619.44	\$827.73
Chromium-6 Surchage	\$9.71	\$9.71	\$9.71	\$9.71	\$9.71	\$9.71

VARIABLE RATES - \$/UNIT (1 UNIT/HCF = 748 GALLONS)						
CUSTOMER CLASS	Effective 7/1/2023	Effective 11/1/2023	Effective 7/1/2024	Effective 7/1/2025	Effective 7/1/2026	Effective 7/1/2027
RESIDENTIAL						
Tier 1	\$3.08	\$3.46	\$4.04	\$4.33	\$4.47	\$5.96
Tier 2	\$3.51	\$4.25	\$4.97	\$5.69	\$6.26	\$8.36
Tier 3*	\$8.47	N/A	N/A	N/A	N/A	N/A
COMMERCIAL						
Tier 1	\$4.11	\$3.46	\$4.04	\$4.33	\$4.47	\$5.96
Tier 2	N/A	\$4.25	\$4.97	\$5.69	\$6.26	\$8.36
INSTITUTIONAL						
Tier 1	\$4.46	\$3.46	\$4.04	\$4.33	\$4.47	\$5.96
Tier 2	N/A	\$4.25	\$4.97	\$5.69	\$6.26	\$8.36

NEW TIER STRUCTURE – ALL CUSTOMER CLASSES						
TIER DEFINITIONS	Effective 7/1/2023	Effective 11/1/2023	Effective 7/1/2024	Effective 7/1/2025	Effective 7/1/2026	Effective 7/1/2027
Tier 1	0-9 units	0-11 units	0-11 units	0-11 units	0-9 units	0-7 units
Tier 2	9-29 units	11+ units	11+ units	11+ units	9+ units	7+ units
Tier 3*	29+ units	N/A	N/A	N/A	N/A	N/A

*Effective 11/1/23, the District will only have Tier 1 and Tier 2 water rates; Tier 3 will be obsolete.

***If you have any questions, please contact the District at (760) 868-1212.
For additional information, please visit our website at www.pphcsd.org***

Agenda Item 11

Review of Action Items

Agenda Item 12

Set Agenda for Next Meeting