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## MANAGEMENT REPORT

**DATE:** November 1, 2022  
**PREPARED BY:** Kim Sevy, HR & Solid Waste Manager  
**SUBJECT:** September 2022 Manager's Report

### SOLID WASTE & RECYCLING

#### Customer Data:

<u>COMMERCIAL ACCOUNTS</u>	<u>NO.</u>	<u>CITATIONS ISSUED</u>	<u>NO.</u>
Trash	122	Commercial	0
Recycling	121	Residential	0
Organics	N/A		

  

<u>RESIDENTIAL ACCOUNTS</u>	<u>NO.</u>	<u>PERMITS ACTIVE</u>	<u>NO.</u>
Trash	5,228	Self-Haul - Commercial Recycling	1
Recycling	34	Self-Haul - Commercial Organics	0
Organics	N/A	Self-Haul - Residential Recycling	N/A
		Self-Haul - Residential Organics	N/A

#### Notable Activity:

- Met with Director of Public Works regarding transfer station ability to assist with self-haul program and required data gathering and how the county intends to implement their curbside/self-haul program and implication on dump cards.
- Met with CR&R corporate staff regarding CR&R yard ability to assist with self-haul program and required data gathering.
- Continuing to promote CR&R residential service to increase voluntary participation.
  - Monthly mailers in customer bills
  - Information in new customer packets
  - Social media ads
  - Information in District office

#### Upcoming/Current Events:

- Community Clean-up & Tire Day
  - November 5, 2022 – 8am-noon
  - CR&R Service Yard
- Community Information Meeting
  - January 26, 2022 – 10:00am
  - Phelan Community Center & Zoom
  - Facilitated by MSW Consulting

#### Recent Events:

- None

### HUMAN RESOURCES

#### Statistical Data:

- Full Time Employees: 27



- Engineering: 3
- Water (Field): 10.5
- Parks & Rec: 2.5
- Administration: 10
- Part Time Employees: 0
- Temporary Employees: 0
- Open Positions: 1

## **MISCELLANEOUS**

### Upcoming District Events:

*(for Park & Rec events, see Park Operations Supervisor's Report)*

### Upcoming Board Election

- 3 seats are up for election
- Election day is November 8, 2022

### Website Data (for September 2022)

My Account	4,390
Main Page	4,061
Water Department	602
Services	394
Employment	390
Admin Tech I Job Info	300
Meetings	268
Apply for Service	230
Board Members	225
Contact Us	223
Events	174
Solid Waste & Recycling	151
Rates & Fees	148
Board of Directors Meeting	138
Parks & Recreation	131
Calendar	119
Sign Up for Classes	102
Other Payment Options	94
New Connections	85

### Grants

- **SB 1383 Local Compliance Grant**
  - Submitted in January 2022. The District was awarded \$20,000.
- **Small Scale Water Efficiency Grant**
  - \$75,000 to be disbursed when meters for Phase 3a are purchased. Verified meter purchase is in compliance with federal requirements.



- **Community Project Funding Request**

- Staff submitted a Community Project Funding Request (“Request”) in the amount of \$2,000,000 to help fund a portion of the Civic Center Project which will house the Community/Board Room that also will service as the area’s Community Emergency Operations Center to Congressman Jay Obernolte.
- The \$2,000,000 was included in the House draft of the Homeland Security Appropriations bill, but is waiting for Congress to address spending for FY23 which is not expected until the December continuing resolution expires.
- The consolidated funding bill is then signed into law by the President (March 15, 2022, this year for last year’s requests) and funding is then distributed. After funding is distributed, the District will have approximately 12-24 months to complete the project and is subject to an audit by the Government Accountability Office. During this time, it is possible that funding for such Requests may disappear, however all indications show that funding is likely to continue for now.

- **County American Rescue Program Act (ARPA) Funds**

- Staff is working with KTUA on a submittal to request ARPA funds for portions of the Phelan Park Expansion Project. Submittal is anticipated for October.

