



Update on Solid Waste Rates

September 25, 2024 - Board Meeting

Current Rates - Most Common Services

RESIDENTIAL SERVICE	CURRENT RATE
Basic Cart Service (Barrels)	\$32.31 (3 carts)
2 Cubic Yard Bin (Dumpster)	\$126.41 (+ 2 barrels)
Additional Trash Cart	\$7.31
Additional Recycling Cart	\$7.31
Additional Organics Cart	\$7.31



OR



Current Rates



192 gallons/week
\$32.31/month



320 gallons/week
\$46.93/month



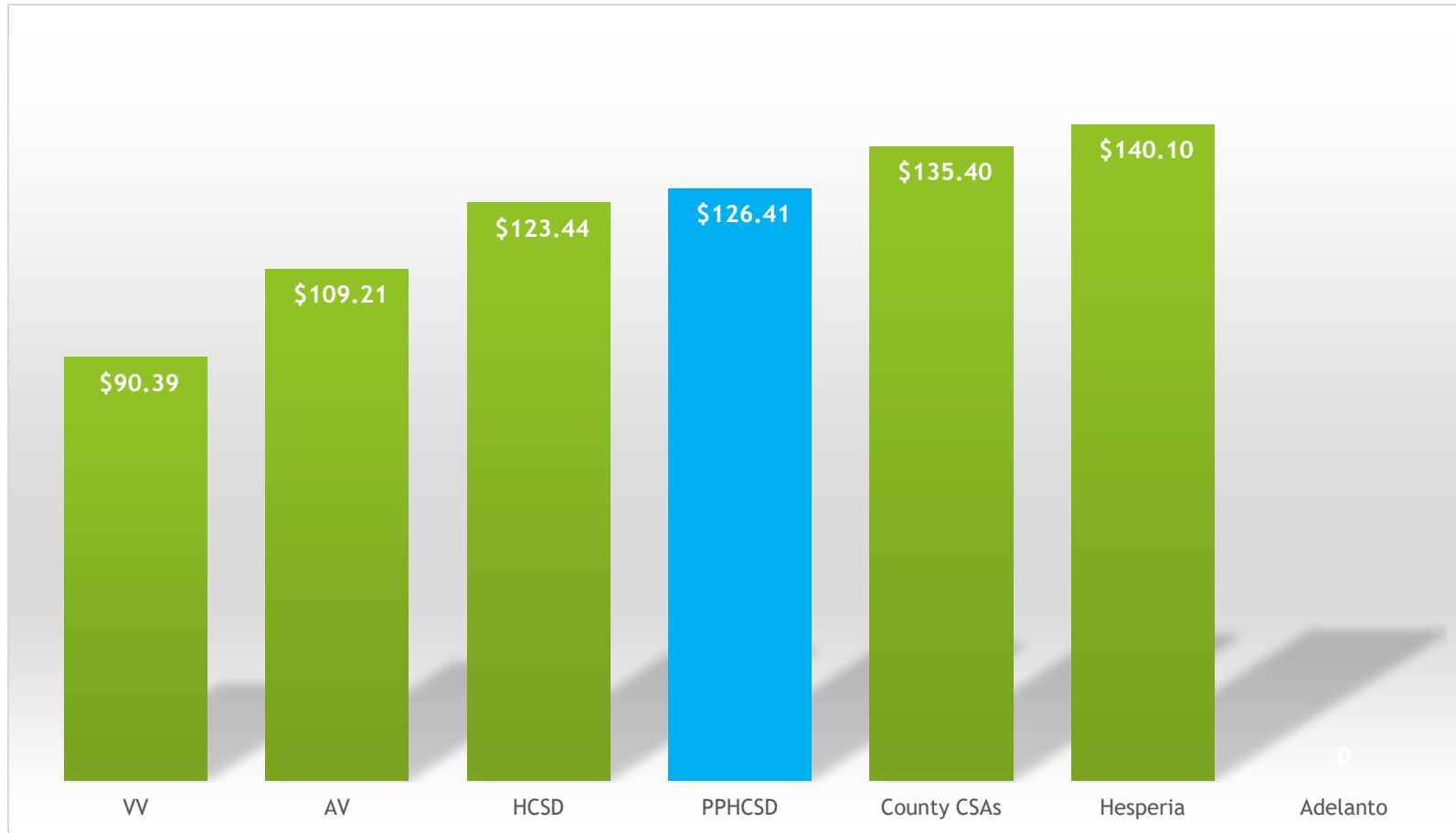
532 gallons/week
\$126.41/month

Rate Comparison - Res. Cart Service



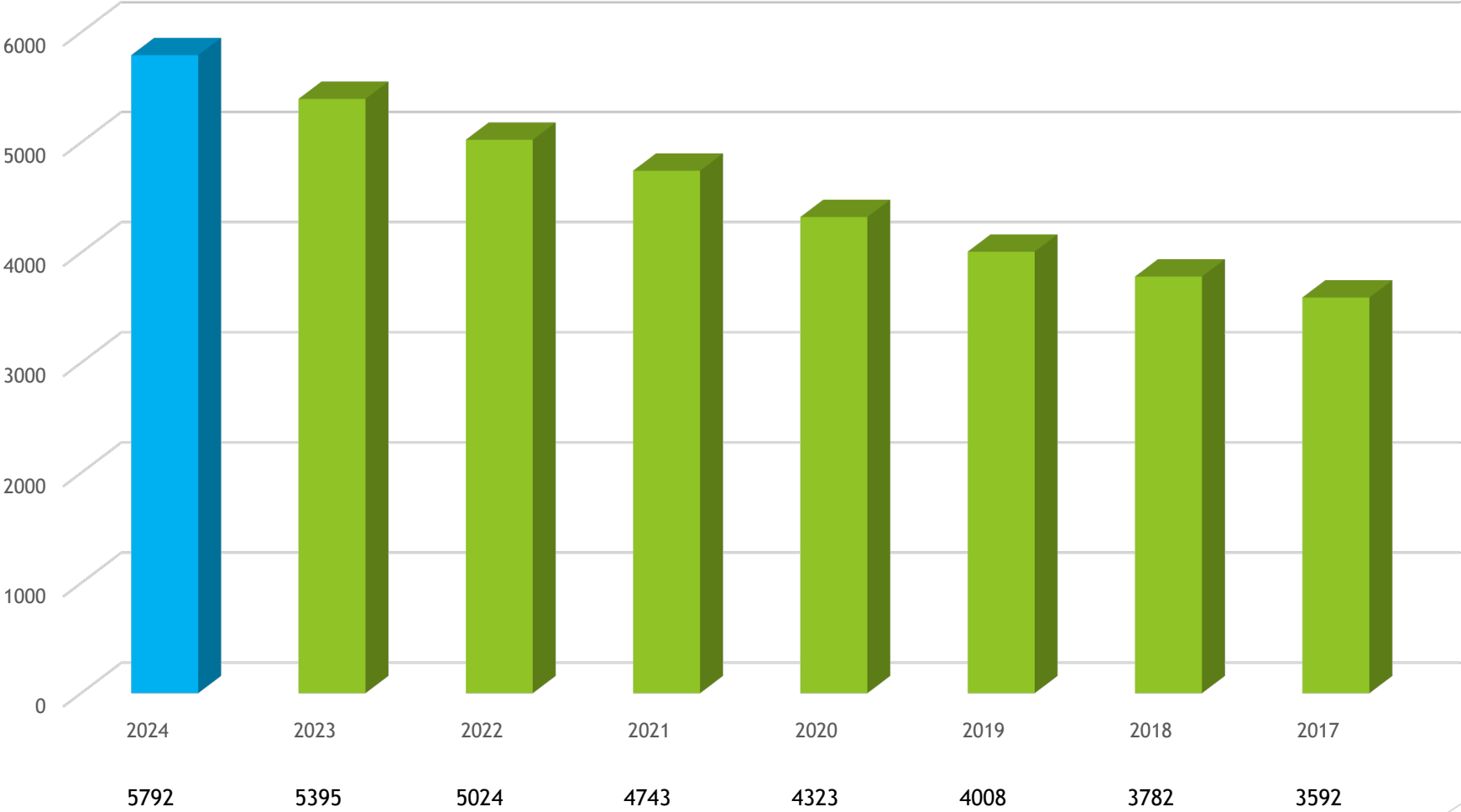


Rate Comparison - Res. Price/Gallon



Rate Comparison - Res. Bin Service

Customer Data - Residential Collection



Future Cost of Service

- ▶ Based on number of subscribers
 - ▶ More subscribers → economy of scale → lower cost of business → lower rate increases
 - ▶ CR&R is already driving down most roads
- ▶ Based on end destination of solid waste
- ▶ Based on economic conditions
- ▶ Self-Hauler fee: \$0

Questions?

