

A. 4176 Warbler Road P.O. Box 294049 Phelan, CA 92329
P. (760) 868-1212
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#### SPECIAL ENGINEERING COMMITTEE MEETING AGENDA

February 13, 2024 – 4:30 P.M. Phelan Community Center 4128 Warbler Road, Phelan, CA 92371 & Via Conference Call (see below)

### **ENGINEERING COMMITTEE MEETING - 4:30 P.M.**

Call to Order - Pledge of Allegiance

#### **Roll Call**

- 1) Approval of Agenda
- 2) **Public Comment** Under this item, any member of the public wishing to directly address the Board on any item of interest that may or may not be within the subject matter jurisdiction of the Board, but not listed on the agenda, may do so at this time. However, the Board is prohibited by law from taking any action on any item not appearing on the agenda unless the action is otherwise authorized by the Brown Act. Any member of the public wishing to directly address the Board on any item listed on the agenda may do so when the item is being considered by the Board. *If you wish to address the Board, please do so by the method listed on the first page of this agenda.* Speakers are requested to be brief in their remarks. The Chair may limit each speaker to a comment period of five (5) minutes.

#### 3) Approval of Minutes

- 4) Review of 10-Year Capital & Repair and Maintenance Plans for the 2024/2025 Budget
- 5) Oeste Recharge Study Project

## 6) Discussion Regarding Water System

• Pumps and Wells Services Agreement

- 10-Year Tank Rehabilitation & Maintenance Service
- Water Quality
- Service Line Replacement Program Update
- Other Repairs/Replacements/Updates/Maintenance

#### 7) Smithson Springs Update

- 8) State Regulations Update
- 9) **Review of Current Projects** 
  - Well No. 15
  - Well No. 17
  - Future Well No. 18
  - Tank 6A

#### 10) Staff Reports



Mission Statement:

The Mission of the Phelan Piñon Hills Community Services District is to efficiently provide authorized services and maximize resources for the benefit of the community.

# Authorized Services:

- Water
- Parks & Recreation
- Street Lighting
- Solid Waste & Recycling

#### 11) Review of Action Items

#### a) Prior Meeting

- Oeste production numbers and return flows (February 2024)
- Update CIP & bring repair and maintenance plan for review

#### b) Current Meeting

#### 12) Set Agenda for Next Meeting – March 20, 2024

#### 13) Adjournment

Pursuant to Government Code Section 54954.2(a), any request for a disability-related modification or accommodation, including auxiliary aids or services, that is sought in order to participate in the above-agendized public meeting should be directed to the District's General Manager at (760) 868-1212 at least 24 hours prior to said meeting.

Agenda materials can be viewed online at <u>www.pphcsd.org</u>

#### **Remote Viewing:**

To watch the livestream (view only – nonparticipating), visit our YouTube channel:

#### PPHCSD YouTube Channel Link

#### **Remote Participation:**

To provide public comment, or otherwise participate remotely, select the meeting you wish to attend on the District's website and then click the "Join Remote Meeting" option.

#### https://www.pphcsd.org/meetings

Please be advised that remote participation and livestreaming options are provided as a courtesy to the public and technical issues could occur, resulting in delays or the inability to participate remotely or livestream. It is recommended that you attend in person to ensure you are able to participate.

#### Written Comments:

You may also email your public comment to the Board Secretary at <u>ksevy@pphcsd.org</u> by the meeting start time listed on this agenda. Your comment will be added to the record by the Board Secretary.

Please check the District website for updates on this meeting. We encourage you to sign up for our email notifications by emailing <u>ksevy@pphcsd.org</u> or by visiting our website and completing the signup form at <u>www.pphcsd.org</u> under the "Agendas and Minutes" tab.



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#### **ENGINEERING COMMITTEE MEETING MINUTES**

January 17, 2024 – 4:30 p.m. Phelan Community Center 4128 Warbler Road, Phelan, CA 92371 & Remotely Via Zoom or Conference Call

Board Members Present:	Mark Roberts, Director (Chair) Rebecca Kujawa, President
Staff Present:	George Cardenas, Engineering Manager Kim Sevy, HR & Solid Waste Manager/District Clerk Chris Cummings, Water Operations Assistant Manager Jennifer Oakes, Executive Management Analyst Tony De La Rosa, Engineering Technician

#### **Call to Order**

Director Roberts called the meeting to order at 4:30 p.m.

#### Roll Call

All Committee Members were present at Roll Call.

1) Approval of Agenda

Director Kujawa moved to approve the Agenda. Director Roberts seconded the motion. Motion carried unanimously.

2) Public Comment – None

#### 3) Approval of Minutes

Director Roberts moved to approve the Minutes. Director Kujawa seconded the motion. Motion passed unanimously.

#### 4) Review of 10-Year Capital Plan for the 2024/2025 Budget

The Committee reviewed the Capital Plan which will be brought back, along with the Repair and Maintenance Plan, to a special meeting next month.

- 5) **Oeste Recharge Study Project** Mr. Cardenas reported Ardurra was selected by MWA to design the recharge project.
- 6) Discussion Regarding Water System
  - Pumps and Wells Services Agreement
  - 10-Year Tank Rehabilitation & Maintenance Service
  - Water Quality
  - Service Line Replacement Program
  - Other Repairs/Replacements/Updates/Maintenance

Mr. Cummings reported that three boosters are awaiting installation. Dead-end flushing has been completed. Service line replacements will begin once all new meters have been installed; 383 meters remain. Well 14 used 8.27 AF of water last year for a total of \$9,254.

# 7) Smithson Springs Update

Mr. Wright reported that fire crews are cleaning up the site.

8) **State Regulations Update** Nothing to report.

### 9) **Review of Current Projects**

- Well No. 15
- Well No. 17
- Future Well No. 18

### • Tank 6A

Mr. Cummings and Mr. Cardenas reported on this item. Sampling is underway for Well No. 15 and the operating permit is pending. The SCADA panel will be installed soon. Sampling for Well No. 17 is complete. The District is looking for property with power available for the future well. CEQA and NEPA are underway for Tank 6A.

#### 10) Staff Reports

Nothing new to report; a written report is in the agenda packet.

### 11) Review of Action Items

#### a) Prior Meeting

• Oeste production numbers and return flows – not available until February 2024

b) **Current Meeting** – Update CIP and bring Repair and Maintenance Plan to next meeting.

#### 12) Set Agenda for Next Meeting

• Special Meeting – February 6, 2024

#### 13) Adjournment

With no further business before the Committee, the meeting was adjourned at 5:09 p.m.

Agenda materials can be viewed online at <u>www.pphcsd.org</u>

Enterprise Capital Improvement Projects
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	Item No.	Location	Description	-	-	-	-								
			·	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032-2042	Notes
_			Well Profiling (Contingent on state ruling)				\$450,000.00								
tio		Well 12 SP 1.1	Equip with Cr6 Packer			→ \$150,000.00									
Mitigatio ects		Well <del>16-</del> 18 <i>SP</i> 1.1 / 1.4	Additional Water Supply				\$2,000,000.00								
Mitects	1	Well No. 15 - Azalea Road SP 1.1	Well, Equip, 12" pipeline 6K LF (\$2.4mil)	\$1,555,000.00											
omium Proj		Storage Tank - Reservoir 6A (Prop. 1.5 MG) <i>SP 1.1</i>	Existing 6A (0.4 MG) (Contingent on Fed. Funding (HUD) \$2 milFed./\$700,000 District)				► \$2,700,000.00								Approps req. for \$2 m - Budgeted in 2025/2026 depending on approval
, Š		Reservoir 6A Other Cost SP 1.1	Design / Studies		\$100,000.00										Design for 6A Tank
Ũ		Future Reservoir Site	Land Aquistition	\$50,000.00											
			Sub-Total Cr6:	\$1,605,000.00	\$100,000.00	\$150,000.00	\$5,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
L			Professional Services	\$100,000.00	\$237,958.05										
Center		Civic Center Project	Construction SP 1.7			\$8,000,000.00	\$500,000.00								Updated to reflect Steeno's
ő	2	(APN 3066-261-10) (See Government Funds, Civic Center Project for													9-20-22 quote and additiona contingency requirement
Civic		add. Costs)													
U U															
			Sub-Total Civic Center:	\$100,000.00	\$237,958.05	\$8,000,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Plan /oirs)		Reservoir 7A (1.1 MG) SP 1.4	7A-1 (.079 MG) 7A-2 (.079 MG)						\$2,035,000.00						
, Pl		Other Cost SP 1.4	Design / Equipping / Studies						\$100,000.00						
Master   (Reserv	3	Reservoir L1 (0.35 MG) SP 1.4	L1 (.483 MG)						\$647,500.00						
Ma: (Re		Other Cost SP 1.4	Design / Equipping / Studies						\$100,000.00						
5 -		Sundown Road (Wilson Ranch/Roosevelt)	P1-1,900 LF <del>(8")</del> : Replace 6" with 8"				\$252,700.00								
Plar ies) 027		Phelan Road (Sheep Creek / Centola)	P3 -9,500 LF <del>(12")</del> : New Install 12"							▶ \$1,989,200.00					
elir elir 2-2	4	Pinon Hills Road (Nielson / Maria)	P13-1,300 LF <del>(8")</del> : New Install 8"	\$157,300.00											
Master Plan (Pipelines) 2022-2027		Atsina Road (Mono / Solano)	P14-1,400 <del>.(8")</del> : New Install 8"												
2011		Fremontia Road (Glenview / Oasis)	P15-2,600 LF- <del>(8")</del> : Replace 6" with 8"						◆ \$314,600.00						
		Smoke Tree (Soledad / Highway)	P2-6,500 LF <del>(12")</del> : Replace 6" with 12"											\$1,358,500.00	
ŝ		Buckwheat / Phelan / Cholla / Minero	P4-14,750 LF <del>(12")</del> : Replace 6"-8" with 12"											\$3,082,750.00	
ine		Brawley Road (Eaby / Schlitz)	P5-1,400 LF <del>(8")</del> : Replace 6" with 8"											\$224,000.00	
r Plan (Pipelin 2032-2042		Phelan Road (Baldy Mesa / Shasta)	P6-9,300 LF <del>(12")</del> : Replace 6" with 12"											\$1,636,800.00	
-20 P	5	Highway 138 / Ponderosa / Pine Tree	P7-8,300 LF <del>(12")</del> : Replace 6" with 12"												
o32	5	Buckthorne Road (Highway 138)	P8-1,300 LF <del>(12")</del> : Replace 6"-8" with 12"												
er F		· · · · · · · · · · · · · · · · · · ·	P9-1,300 LF <del>(12")</del> : Replace 6" with 12"												
last			P10-1,300 LF (12"): New Install 12"												
2			P11-350 LF <del>_(12")</del> : Replace 8" with 12"												
		Mirage Road (Mango / Progress)	P12-2,500 LF <del>(12")</del> : New Install 12"												
			Sub-Total Master Plan CIP:	\$157,300.00	\$0.00	\$0.00	\$252,700.00	\$186,200.00	\$3,197,100.00	\$1,989,200.00	\$0.00	\$0.00	\$0.00	\$6,302,050.00	
Smithson Springs	6	Smithson Springs Canyon Tank and Pipeline	Construction (Capture Tank)				\$25,000.00								
Land	7	Future Expansion Sites (general)	Purchase			\$100,000.00									
Wells	8	Well 16 SP 1.1 / 1.4	Additional Water Supply								\$2,800,000.00		1		
	<u> </u>										+=,500,000,000				
Meters	9	Meter Replacement Program SP 1.5	0 & M	\$1,000,000.00	\$700,000.00										
Boosters			Electrical Panel Replacement			\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	
	10	Booster and Appurtenance Replacements	Building Replacement												
			Pump/Motor/Pipework Replacement												
Reservoirs	11	Storage Tank - Tank at Well 2 Tank 3 (Prop5 MG) SP 1.1	Infrastructure					\$1,000,000.00							
	12	Urban Water Management Plan	Report			\$25,000.00	\$15,000.00			\$25,000.00					
Planning	13	Water Master Plan (update hydraulic model)	Report							\$88,000.00					
			Sub-Total CIP (Items 6-12):	\$1,000,000.00	\$700,000.00	\$260,000.00	\$175,000.00	\$1,135,000.00	\$135,000.00	\$248,000.00	\$2,935,000.00	\$135,000.00	\$135,000.00	\$135,000.00	
			Sub-Total CIP (Items 1-12):												

	No.	ltem	Description												
				2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032-2042	Notes
ş			Equipment												
ehicle	14	<b>Operations Vehicles / Equipment</b>	GM Vehicle (80% Enterprise)												
ž			Field Trucks	\$100,000.00	\$65,000.00	\$72,500.00	\$76,000.00	\$80,000.00	\$84,000.00	\$88,000.00	\$93,000.00	\$97,000.00	\$102,000.00		
Software & Hardware	15	Servers	Server						\$40,000.00					¢ 40,000,00	Updated from \$3,500 based on server and workstation upgrade recommendations
Sub-Total (Capital Purchases):			\$100,000.00	\$65,000.00	\$72,500.00	\$76,000.00	\$80,000.00	\$124,000.00	\$88,000.00	\$93,000.00	\$97,000.00	\$102,000.00	\$40,000.00		
			Total CIP and Capital Purchases:	\$2,962,300.00	\$1,102,958.05	\$8,482,500.00	\$6,153,700.00	\$1,401,200.00	\$3,456,100.00	\$2,325,200.00	\$3,028,000.00	\$232,000.00	\$237,000.00	\$6,477,050.00	

# Enterprise Capital Purchases

# Enterprise 10-Year Repair and Maintenance Plan

									1		1				
	No.	Item	Description	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032-2042	Notes
			*Cost included in Tank Contract - Blast and Recoat (10-Year STS Contract)	\$267,200.00	\$48,300.00	\$267,200.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00		Contract amounts swapped in
	1	Tank Maintenance STS 10-Year Contract (2021 to 2030)	Exterior Tank Rehab (8A, 7A-1, 7A-2, 8B, 7B, 3C-2, 1C-1, 1C-2)	*	*		*								FY 23-24 and FY 24-25 due to budget constraints in FY 23-24
			1.0 MG Tank Interior Rehab (1A-3, 1C-2, & 2C- 2 (\$215K/per cost over 4-years)	*	*	*									
	2	Level Control/Pump Control/High Pressure Blow-off Control Valves / PRV Station maintenance. Well #14 PRV (164 valves total each year)	Maintenance	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00		
		Well Rehabilitation / Equipping / Maintenance	Rehab Well Emergency Well Rehab		\$125,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00		
<u>s</u>	3		Equip Mountain Well (Well 17)	\$120,000.00											Originally budgeted in 2023/2024
ject			Rehab Well <del>1B (2023) &amp;</del> 2A <del>(2024)</del> & Well5			\$200,000.00									Originally budgeted in 2022/2023
, ro	4	Booster Rehabilitation (4 per year)	Rehabilitation	\$80,000.00	\$80,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00		
	5	SCADA (System SCADA Upgrade completed 2015)	Site Upgrade	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		Originally budgeted in 2023/2024
	6	PRV (Emergency By-Pass)	Rebuild / Replacement / Maintenance	\$10,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		
	7	Leak Maintenance Program	Service Line Replacement (150/yr)	\$115,000.00	\$120,000.00	\$150,000.00 <del>\$120,000.00</del>	\$158,000.00 <del>\$120,000.00</del>	\$166,000.00 <del>\$120,000.00</del>	\$174,000.00 \$ <del>120,000.00</del>	\$183,000.00 \$ <del>120,000.00</del>	\$192,000.00 <del>\$120,000.00</del>	\$202,000.00 \$ <del>120,000.00</del>			Increase due to increase of 184% in materials cost
	-		Water Pipeline Lowering/Covering	\$136,000.00	\$68,000.00	\$61,000.00	\$58,000.00	\$96,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00		
	8	Solar - Operation and Maintenance - SunPower	O & M Contract (2016-2026)	\$35,575.00	\$35,575.00	\$35,575.00	\$35,575.00	\$35,575.00	\$35,575.00	\$35,575.00	\$35,575.00	\$35,575.00	\$35,575.00		
	9	SCADA TESCO Maintenance Contract	Support Services & Training	\$15,000.00	\$6,000.00	\$25,000.00 <del>\$15,000.00</del>	\$25,000.00 <del>\$15,000.00</del>	\$25,000.00 <del>\$15,000.00</del>	\$25,000.00 <del>\$15,000.00</del>	\$25,000.00 <del>\$15,000.00</del>	\$25,000.00 <del>\$15,000.00</del>	\$25,000.00 <del>\$15,000.00</del>	\$25,000.00 <del>\$15,000.00</del>		
	10	Lab Analysis	UCMR5			\$15,000.00									
	11	Site Maintenance	Vegetation Mitigation (CAL Fire)	\$10,000.00	\$5,000.00	\$6,000.00 <del>\$5,000.00</del>	\$6,000.00 <del>\$5,000.00</del>	\$6,000.00 <del>\$5,000.00</del>	\$6,000.00 <del>\$5,000.00</del>	\$6,000.00 <del>\$5,000.00</del>	\$6,000.00 <del>\$5,000.00</del>	\$6,000.00 <del>\$5,000.00</del>	\$6,000.00 <del>\$5,000.00</del>		
		 Tota	Enterprise Repair and Maintenance Plan:	\$818,775.00	\$532,875.00	\$999,775.00	\$561,875.00	\$616,875.00	\$638,875.00	\$647,875 <u>.00</u>	\$656,875.00	\$666,875 <u>.00</u>	\$676,875.00	\$0.00	



# Water Operations Manager's Report January 2024

#### **Introduction**

The Phelan Piñon Hills Community Services District (District) maintains a large water distribution system that includes over three hundred & forty miles of water lines. The following are District statistics and information related to the operations of this distribution system and the quality of the water supplied to District customers.

#### **Summary**

The District's water distribution system is in compliance with the State Water Resources Control Board- Division of Drinking Water, The Environmental Protection Agency, the Safe Drinking Water Act, Cal OSHA, and all other governing agencies.

Current chlorine demand has remained low and steady due to routine maintenance and flushing. Chlorine demand is found by subtracting the chlorine residual from the total chlorine added to the water system. A low chlorine demand indicates water-free or nearly free of pathogenic microorganisms.

#### **Water Quality Samples**

The following is a summary of all water quality samples collected this month and any pertinent information related to said samples.

TEST TYPE	NO. OF COLLECTIONS THIS MONTH	TESTING SCHEDULE	NOTES
Raw water and Bac-t samples	52 samples	Monthly	All in compliance, Sampled Weekly
General physical samples	6 samples	Monthly	All in compliance, Sampled Weekly
TTHM/HAA5	4 samples sets	Quarterly	All in compliance.
Title 22	1 sample sets	TBD	All in Compliance.
Inorganics	0 samples	Yearly	All in compliance.
Radiological (Gross Alpha)	0 samples	Every 3 Years	All in compliance.
Trichloropropane 1,2,3-TCP	1 samples	Quarterly	All in compliance.
Regulated VOC	0 samples	As needed	All in compliance.
Nitrate as N	1 samples	As needed	All in Compliance.
Chromium 6	0 samples	Quarterly	All in Compliance.
Secondary GP'S	2 samples	As needed	All in Compliance.
Uranium	0 samples	As needed	All in Compliance

# Production and Service Order Report

The following is a summary of the District's water production and service orders for the current month.

Total Monthly Production	150.44 A. F. 9 % less than 2022
2023 Monthly Production	143.23 A. F.
USA's Marked	188
Service Orders Completed	497 service orders completed
Main/Service Line Leaks	18 service line leaks were repaired. 1 Main line leak/ breaks repaired
Hydrant Repairs/Replacements	0 hydrants repaired/0 replaced
Residential Meters Sold	8
Commercial Meters Sold	0
YTD Total Meters Sold (Calendar)	4 (56 in 2023) (86 in 2022) (95 in 2021)
Construction Meters Out	3
Service Lines Replaced	6

#### Job Code Summary

Job Code	Total Completed
C-Lock - Lock	62
C-Read & Unlock-Open - Read & Unlock - Opening	5
C-Read & Unlock-OC-DM - Read & Unlock - Opening-OC-DM	34
D-Closing Read & Lck - Closing Read & Lock DO NOT USE	2
D-Closing Read-OC-DM - Closing Read & Lock-OC-DM DO NOT USE	0
M- Investigate Lock - Verify Meter Still Locked	7
M- Verify Acct Class - Verify Account Class	0
M- Water Audit - Audit Water Usage	15
M-Backflow - Backflow Information	0
M-Cost Estimate Req - Cost Estimate Request	1
M-Data - Data Log	0
M-Bees- Bees	0
M-Investigate Leak - Investigate Leak	0
M-Investigate No Wtr - Investigate No Water	4
M-Lock No N/O Info - Meter Locked No New Owner Info	0
M-Low/No Consumption - Investigate Low/No Consumption	0
M-Meter Leaking - Meter Leaking	0
M-Meter UTL - Buried - Meter UTL - Buried	0
M-Pressure Ck Hi-Low - Pressure Check Hi-Low	1
M-R/R Angle Stop - Repair/ Replace Angle Stop	0
M-R/R Gate Valve - Repair/ Replace Gate Valve	15
M-Read - Read (do not update Read)	0
M-Repair Svc Line - Repair Service Line	18
M-Repair/Install Box - Meter Box	0
M-Replace Serv Line - Replace Service Line	6

M-Stake Meter Loc - Stake Meter Location	1	
M-Status - Status	1	
M-Turn off-Cust Req - Turn off - Customer Request	17	
M-UNLOCK – UNLOCK	22	
M-Verify Leak Repair - Verify Leak Repaired	1	
M-Water Loss Leak - Door Hanger Water Loss Leak	18	
M-Water Quality Taste - Water Quality - Taste	0	
S- Replace Register - Register Not Sending Signal	211	
S- Meter Downsize - Meter Downsizing	0	
Service Change - Service Status Change	1	
S-Replace Mtr & Reg - Replace Entire Meter Max Life Usage	0	
S-Replace Reg Hotrod - Replace Register Hotrod Died	0	
S-Replace Register - Replace Register Mueller	0	
S-Replace Mtr- Replace Entire Meter Bottom Seal Leaking	0	
Grand Totals	497	

#### **Summary of Current Projects**

The following is a brief summary of all current and completed projects for the reported period

- Well Soundings at all wells are being done monthly
- Well 14 Production for January 0.08 AF, YTD 0.08 AF @ \$1119 per AF replacement C/Y 2023
- Valves and Hydrants Maintenance: 107 hydrants flushed and painted YTD Total-178
- Service line replacement program. 6 Replaced Calendar Year to Date, 21 Replaced Fiscal Year to Date
- Air-Vac maintenance & flushing program-0 Flushed & Maintenance YTD-0 of 336 Total Project 0% Complete
- Cla-Val automatic controls valves being systematically rebuilt as a water conservation measure- 25 Complete YTD Water savings from this project is 17 GPM and counting in conjunction with operational efficiency @ 7MG
- Water Meter Replacement Project- 6895 of 7204 Replaced 96 % Complete
- Outfitting & Equipping of Mountain well (Well 17)- 99% Complete
- Well 15 Outfitting, and Equipping 99% Complete
- Site 2 Booster C rehab- pump and motor failed- 20% Complete
- Site 1B Booster A Motor failure & rehab- 10 % Complete
- Site 1B Booster D Motor failure- 100 % Complete

#### **Projects Completed**

- Well Meter and inter-tie Meter annual accuracy program FY 23/24- 90 % Complete
- Electrical Efficiency test performed @ every booster and well within the District- 50%
- Oil Changes and greasing at all district wells 100% Complete Boosters 100 % Complete
- 0 Valves Turned this month as part of the district Valve Exercising Program, 41 Year to Date Turned of 4291
- 317 Dead ends flushed of 317 = every year no matter what < No goal, this is mandatory
- 1936 hydrants = 158 flushed this Year to Date 245 Painted Goal is 968 annually, this is done Bi-Annual
- Tank washouts of 10&11,1B-2,3A,1C-2
- Smithson Springs SCADA hub building replaced