

SOLID WASTE & RECYCLING COMMITTEE MEETING AGENDA

February 21, 2024, 2024 – 2:30 P.M.
Phelan Community Center
4128 Warbler Road, Phelan, CA 92371
& Via Conference Call (see below)

SOLID WASTE & RECYCLING COMMITTEE MEETING – 2:30 P.M.

Call to Order – Pledge of Allegiance

Roll Call

- 1) **Approval of Agenda**
- 2) **Public Comment** – Under this item, any member of the public wishing to directly address the Board on any item of interest that may or may not be within the subject matter jurisdiction of the Board, but not listed on the agenda, may do so at this time. However, the Board is prohibited by law from taking any action on any item not appearing on the agenda unless the action is otherwise authorized by the Brown Act. Any member of the public wishing to directly address the Board on any item listed on the agenda may do so when the item is being considered by the Board. Speakers are requested to be brief in their remarks. The Chair may limit each speaker to a comment period of five (5) minutes.
- 3) **Approval of Minutes**
- 4) **Review of Solid Waste Events**
- 5) **Update on Uniform Collection**
- 6) **Update on SB1383 Compliance Order**
- 7) **Update on Proposed 2024/2025 Collection Rates**
- 8) **Staff Reports**
- 9) **Review of Action Items**
 - Prior Meeting
 - Current Meeting
- 10) **Set Agenda for Next Meeting** – March 20, 2024
- 11) **Adjournment**

Pursuant to Government Code Section 54954.2(a), any request for a disability-related modification or accommodation, including auxiliary aids or services, that is sought in order to participate in the above-agendized public meeting should be directed to the District's General Manager at (760) 868-1212 at least 24 hours prior to said meeting.



Mission Statement:

The Mission of the Phelan Piñon Hills Community Services District is to efficiently provide authorized services and maximize resources for the benefit of the community.

Authorized Services:

- Water
- Parks & Recreation
- Street Lighting
- Solid Waste & Recycling

Agenda materials can be viewed online at www.pphcsd.org

Remote Viewing:

To watch the livestream (view only – nonparticipating), visit our YouTube channel:

[PPHCSD YouTube Channel Link](#)

Remote Participation:

To provide public comment, or otherwise participate remotely, select the meeting you wish to attend on the District's website and then click the "Join Remote Meeting" option.

<https://www.pphcsd.org/meetings>

Please be advised that remote participation and livestreaming options are provided as a courtesy to the public and technical issues could occur, resulting in delays or the inability to participate remotely or livestream. It is recommended that you attend in person to ensure you are able to participate.

Written Comments:

You may also email your public comment to the Board Secretary at ksevy@pphcsd.org by the meeting start time listed on this agenda. Your comment will be added to the record by the Board Secretary.

Please check the District website for updates on this meeting. We encourage you to sign up for our email notifications by emailing ksevy@pphcsd.org or by visiting our website and completing the signup form at www.pphcsd.org under the "Agendas and Minutes" tab.



SOLID WASTE & RECYCLING COMMITTEE MEETING MINUTES

January 17, 2024 – 2:30 p.m.
Phelan Community Center
4128 Warbler Road, Phelan, CA 92371
& Remotely Via Zoom or Conference Call

Board Members Present: Deborah Philips
Chuck Hays

Board Members Absent: None

Staff Present: Kim Sevy, HR & Solid Waste Manager/District Clerk
Aimee Williams, Assistant Board Clerk

CR&R Staff Present: Brandon McGill, Operations Manager

Call to Order

Director Philips called the meeting to order at 2:30 p.m.

Roll Call

All Committee Members were present at Roll Call.

1) **Approval of Agenda**

Director Hays moved to approve the Agenda. Director Philips seconded the motion.
Motion passed unanimously.

2) **Public Comment**

Public comment was made by Whit Brayten.

3) **Approval of Minutes**

Director Philips moved to approve the minutes. Director Hays seconded the motion.
Motion passed unanimously.

4) **Review of 10-Year Capital Plan for the 2024/2025 Budget**

The Committee reviewed the capital plan and made modifications which will be reviewed by the Board at the budget workshop.

5) **Review of Solid Waste Events**

Ms. Sevy reviewed the programs and events. A tire collection event is scheduled for March 9, 2024.

6) **Review of Quarterly Hauler's Report**

The quarterly report was reviewed. Financial information is still pending.

- 7) **Update on Uniform Collection**
Ms. Sevy reported on the implementation of the collection program. Separate collection has begun, however recycling and organics are contaminated with trash.
- 8) **Update on SB1383 Compliance Order**
Ms. Sevy provided an update on the status of the District's SB 1383 compliance order.
- 9) **Staff Reports**
Nothing further to report; a report was provided in the packet.
- 10) **Review of Action Items**
 - a) **Prior Meeting** – Complete
 - b) **Current Meeting** – None
- 11) **Set Agenda for Next Meeting** – February 21, 2024
 - Remove Item 4
- 12) **Adjournment**
With no further business before the Committee, the meeting adjourned at 3:13 p.m.

Agenda materials can be viewed online at www.pphcsd.org



COMMUNITY CLEANUP & FREE TIRE DAY

March 9, 2024

8 AM - 12 PM

Drop Off Location:
9828 Buckwheat Rd
Phelan, CA



**District residents only. Must show proof of residency. Limit of 9 tires per residence. Must be off rim. NO COMMERCIAL.*

- ✓ Free Residential Trash & Yard Waste Collection
- ✓ Free Tire Collection
- ✓ Free Recyclable Materials Collection
- ✗ No Hazardous Waste or E-waste
- ✗ No Commercial Waste or Commercial Tires

Questions? Call 760-868-1212

CR&R
INCORPORATED
environmental services

CalRecycle



**PHELAN PIÑON HILLS CSD
SOLID WASTE
SERVICES**



Exhibit A

FEE DESCRIPTION	7/1/2023 RATES	7/1/2024 RATES**	FREQUENCY	% CHANGE FROM CURRENT**
RESIDENTIAL BARREL SERVICE (billed quarterly = monthly rate x 3)				
3 Carts – (64 Gallons EA) 1 EA: Trash, Recycling, Organics	\$30.98	\$32.31	Per Month	4.3%
Each Additional Cart (64 Gallons)	\$7.01	\$7.31	Per Month	4.3%
Pull Out Service	\$10.49	\$10.94	Per Month	4.3%
RESIDENTIAL BIN SERVICE (NOTE: Refuse bin will also include 1 recycling and 1 organics cart)*				
REFUSE (TRASH)				
1.5 Cubic Yard ("CY")	\$90.87	\$94.78	Per Month	4.3%
2 CY	\$121.20	\$126.41	Per Month	4.3%
2 CY 2x/week	\$225.15	\$234.83	Per Month	4.3%
3 CY	\$181.82	\$189.64	Per Month	4.3%
3 CY 2x/week	\$337.79	\$352.31	Per Month	4.3%
4 CY	\$242.35	\$252.77	Per Month	4.3%
4 CY 2x/week	\$450.17	\$469.53	Per Month	4.3%
RECYCLING				
64 Gallon	\$7.01	\$7.31	Per Month	4.3%
2 CY	\$110.53	\$115.28	Per Month	4.3%
3 CY	\$165.76	\$172.89	Per Month	4.3%
4 CY	\$217.76	\$227.12	Per Month	4.3%
ORGANICS				
64 Gallon	\$7.01	\$7.31	Per Month	4.3%
2 CY	\$294.36	\$307.02	Per Month	4.3%
SPECIAL CHARGES				
Extra Pick-Up/Occurrence	\$92.26	\$96.23	Per Occurrence	4.3%
COMMERCIAL CART SERVICE				
3 Carts – (64 Gallons EA) 1 EA: Trash, Recycling, Organics	\$49.50	\$51.63	Per Month	4.3%
Each Additional Cart (Trash/Recycling/Organics)	\$7.96	\$8.30	Per Month	4.3%
COMMERCIAL BIN SERVICE (NOTE: Refuse bin will also include 1 recycling and 1 organics cart)*				
REFUSE (TRASH)				
2 CY 1x/week	\$155.34	\$162.02	Per Month	4.3%
2 CY 2x/week	\$294.29	\$306.94	Per Month	4.3%
2 CY 3x/week	\$433.30	\$451.93	Per Month	4.3%
2 CY 4x/week	\$572.26	\$596.87	Per Month	4.3%
2 CY 5x/week	\$711.26	\$741.84	Per Month	4.3%
2 CY 6x/week	\$850.25	\$886.81	Per Month	4.3%
3 CY 1x/week	\$241.01	\$251.37	Per Month	4.3%
3 CY 2x/week	\$432.19	\$450.77	Per Month	4.3%
3 CY 3x/week	\$631.31	\$658.46	Per Month	4.3%
3 CY 4x/week	\$830.42	\$866.13	Per Month	4.3%
3 CY 5x/week	\$1,029.50	\$1,073.77	Per Month	4.3%
3 CY 6x/week	\$1,228.60	\$1,281.43	Per Month	4.3%
4 CY 1x/week	\$308.95	\$322.23	Per Month	4.3%
4 CY 2x/week	\$572.84	\$597.47	Per Month	4.3%
4 CY 3x/week	\$836.66	\$872.64	Per Month	4.3%
4 CY 4x/week	\$1,100.46	\$1,147.78	Per Month	4.3%
4 CY 5x/week	\$1,364.28	\$1,422.94	Per Month	4.3%
4 CY 6x/week	\$1,628.18	\$1,698.19	Per Month	4.3%
RECYCLING				
2 CY 1x/week	\$147.57	\$153.92	Per Month	4.3%
2 CY 2x/week	\$279.58	\$291.60	Per Month	4.3%
3 CY 1x/week	\$228.96	\$238.81	Per Month	4.3%
ORGANICS				
2 CY Clean-up Bin	\$294.36	\$307.02	Per Occurrence	4.3%

FEE DESCRIPTION	7/1/2023 RATES	7/1/2024 RATES**	FREQUENCY	% CHANGE FROM CURRENT**
SPECIAL CHARGES				
Extra Pick Up/Occurrence	\$84.97	\$88.62	Per Occurrence	4.3%
3 CY Clean-up Bin	\$178.71	\$186.39	Per Dump	4.3%
6 CY Clean-up Bin	\$357.40	\$372.77	Per Dump	4.3%
ROLL OFF SERVICE				
Refuse – 10 CY Box (up to 7.5 tons)	\$781.32	\$814.92	Per Occurrence	4.3%
Refuse – 20 CY Box (up to 3.5 tons)	\$541.56	\$564.85	Per Occurrence	4.3%
Refuse – 30 CY Box (up to 4 tons)	\$571.53	\$596.11	Per Occurrence	4.3%
Refuse – 40 CY Box (up to 4 tons)	\$571.53	\$596.11	Per Occurrence	4.3%
ADDITIONAL RESIDENTIAL FEES				
Additional Pick-up 1.5CY Bin	\$16.28	\$16.98	Per Occurrence	4.3%
Additional Pick-up 2CY Bin	\$21.38	\$22.30	Per Occurrence	4.3%
Additional Pick-up 3CY Bin	\$32.53	\$33.93	Per Occurrence	4.3%
Additional Pick-up 4CY Bin	\$43.39	\$45.26	Per Occurrence	4.3%
Additional Pick-up Cart	\$6.70	\$6.99	Per Occurrence	4.3%
Extra Pick-up Off Route Service Fee	\$54.07	\$56.40	Per Occurrence	4.3%
Bin Exchange - Change in Service	\$27.03	\$28.19	Per Occurrence	4.3%
New Account Set Up Fee	\$27.03	\$28.19	Per Occurrence	4.3%
New Account Delivery Fee	\$27.03	\$28.19	Per Occurrence	4.3%
Delivery Fee 1.5 yard/2 yard/3 yard/4 yard	\$27.03	\$28.19	Per Occurrence	4.3%
Pull Out Service	\$10.49	\$10.94	Per Month	4.3%
Special Event Box Delivery	\$0.00	\$0.00	Per Occurrence	0.0%
Special Event Trash Box w/ Lid and Liner	\$3.24	\$3.38	Each	4.3%
Special Event Recycle Box w/ Lid and Liner	\$3.24	\$3.38	Each	4.3%
Cart Re-delivery New Customer	\$27.03	\$28.19	Per Occurrence	4.3%
Cart Delivery - Lost Cart	\$54.07	\$56.40	Per Occurrence	4.3%
Cart Re-instatement - Delinquent Account	\$37.85	\$39.48	Per Occurrence	4.3%
Contamination of Recycle Cart	\$27.03	\$28.19	Per Occurrence	4.3%
Mail-In Sharps Kit	\$111.38	\$116.17	Per Occurrence	4.3%
Additional Cart Delivery	\$16.23	\$16.93	Per Occurrence	4.3%
Burned /Damaged Cart Replacement Fee	\$54.07	\$56.40	Per Occurrence	4.3%
Cart Replacement (more than 1 per year)	\$16.23	\$16.93	Per Occurrence	4.3%
Cart Removal - Delinquent Account	\$37.85	\$39.48	Per Occurrence	4.3%
Unable to Pull Cart for Nonpayment	\$27.03	\$28.19	Per Occurrence	4.3%
Pull Carts - Stop Service	\$27.03	\$28.19	Per Occurrence	4.3%
Pull Additional Cart	\$16.23	\$16.93	Per Occurrence	4.3%
Pull Recycling Cart	\$16.23	\$16.93	Per Occurrence	4.3%
Convert to Locking Bin	\$48.67	\$50.76	Per Occurrence	4.3%
Bin Re-Delivery Fee - Due to Nonpayment	\$27.03	\$28.19	Per Occurrence	4.3%
Steam Cleaning	\$37.85	\$39.48	Per Occurrence	4.3%
Bulky Item Pickup - 2x per year, 4 items	\$0.00	\$0.00	Per Occurrence	0.0%
Additional Bulky Item Pickup, per item	\$21.63	\$22.56	Per Item	4.3%
Additional Trash Bags - Per 32gal Bag	\$1.35	\$1.41	Per Bag	4.3%
Non-Customer Special - 3 Carts or 6 Bags	\$37.85	\$39.48	Per Occurrence	4.3%
Christmas Tree Collection - Dec 26 - Jan 15	\$0.00	\$0.00	1X/Year	0.0%
ADDITIONAL COMMERCIAL FEES				
Account Set Up Fee - New Customer	\$27.03	\$28.19	Per Occurrence	4.3%
Delivery Fee - Cart	\$27.03	\$28.19	Per Occurrence	4.3%
Removal Fee - Cart	\$27.03	\$28.19	Per Occurrence	4.3%
Delivery Fee - 2YD, 3YD, 4YD Bin	\$27.03	\$28.19	Per Occurrence	4.3%
Overage Fee	\$54.07	\$56.40	Per Occurrence	4.3%
Delinquent Account Removal Fee	\$59.47	\$62.03	Per Occurrence	4.3%
Delinquent Account Re-Instatement fee	\$59.47	\$62.03	Per Occurrence	4.3%

Exhibit A

FEE DESCRIPTION	7/1/2023 RATES	7/1/2024 RATES**	FREQUENCY	% CHANGE FROM CURRENT**
Extra Pick-up 2CY Refuse	\$28.60	\$29.83	Per Occurrence	4.3%
Extra Pick-up 3 CY Refuse	\$44.39	\$46.30	Per Occurrence	4.3%
Extra Pick-up 4CY Refuse	\$56.89	\$59.34	Per Occurrence	4.3%
Extra Pick-up Off-Route Service Fee * added on route charge	\$54.07	\$56.40	Per Occurrence	4.3%
Contamination of Recycle Bin	\$75.70	\$78.96	Per Occurrence	4.3%
Additional Pick-Up on Existing Recycling Bin	\$70.30	\$73.32	Per Occurrence	4.3%
Bin Relocation Fee	\$54.07	\$56.40	Per Occurrence	4.3%
Bin Rollout Fee	\$0.00	\$0.00	Per Occurrence	0.0%
Bin Exchange - Once per year	\$0.00	\$0.00	Per Occurrence	0.0%
Bin Exchange - More than once per year	\$81.10	\$84.59	Per Occurrence	4.3%
Convert Bin to Locking Lid	\$48.67	\$50.76	Per Occurrence	4.3%
Replacement Bin Lock or Key	\$16.23	\$16.93	Per Occurrence	4.3%
Enclosure Clean Out Fee	Varies	Varies	Based on Estimate	N/A
Replacement of Stolen or Burned Bin	\$594.76	\$620.33	Per Occurrence	4.3%
Bulky Item Pick Up, per item	\$27.03	\$28.19	Per Occurrence	4.3%
Scout Service	\$48.67	\$50.76	Per Occurrence	4.3%
Courtesy Pick Up	\$0.00	\$0.00	Per Occurrence	0.0%
Stinger - Pull Out Service/Bin	\$48.67	\$50.76	Per Occurrence	4.3%
Roll Off Service Extra Charge/Ton	\$64.82	\$67.61	Per Occurrence	4.3%
Roll Off Service Steam Cleaning	\$40.21	\$41.94	Per Occurrence	4.3%
Roll Off Service After 10 Days	\$12.45	\$12.99	Per Day	4.3%
Roll Off Service - Pull Empty Bin	\$91.91	\$95.86	Per Occurrence	4.3%
Roll Off - New Account Set Up Fee	\$59.47	\$62.03	Per Occurrence	4.3%
Roll Off - Compactor Haul Fee + Processing/Disposal	\$378.48	\$394.75	Per Occurrence	4.3%
Roll Off - Container Delivery Fee	\$81.10	\$84.59	Per Occurrence	4.3%
Roll Off - Container Removal Fee	\$81.10	\$84.59	Per Occurrence	4.3%
Roll Off - False Run Fee	\$91.91	\$95.86	Per Occurrence	4.3%
Roll Off - Relocation Box Fee	\$70.30	\$73.32	Per Occurrence	4.3%
Roll Off - Delinquent Account Removal Fee	\$81.10	\$84.59	Per Occurrence	4.3%
Roll Off - Delinquent Account Re-Instatement Fee	\$81.10	\$84.59	Per Occurrence	4.3%
Permanent Roll Off – 10 CY Box	\$332.00	\$346.28	Monthly Rental	4.3%
Permanent Roll Off – 20 CY Box	\$332.00	\$346.28	Monthly Rental	4.3%
Permanent Roll Off – 40 CY Box	\$332.00	\$346.28	Monthly Rental	4.3%
Clean-up Bin Trip Charge - 3CY/6CY	\$64.01	\$66.76	Per Occurrence	4.3%
ADDITIONAL ROLLOFF FEES				
Roll Off Rental After 10 Days	\$13.00	\$13.56	Per Day	4.3%
Roll Off Service-Pull Empty Bin	\$125.00	\$130.38	Per Occurrence	4.3%
Roll Off-New Account Set Up Fee	\$15.00	\$15.65	Per Occurrence	4.3%
Roll Off-Compactor Haul Only Fee	\$392.00	\$408.86	Per Haul	4.3%
Roll Off-Container Delivery/Removal Fee	\$69.00	\$71.97	Per Occurrence	4.3%
Roll Off-False Run Fee	\$69.00	\$71.97	Per Occurrence	4.3%
Roll Off-Relocation Box Fee	\$69.00	\$71.97	Per Occurrence	4.3%
Roll Off-Delinquent Account Removal Fee	\$69.00	\$71.97	Per Occurrence	4.3%
Roll Off-Delinquent Account Reinstatement Fee	\$69.00	\$71.97	Per Occurrence	4.3%
Illegal Roadside Cleanup Service (District Request)	\$139.00	\$144.98	Per Hour	4.3%

*unless alternative container type/size requested or necessary

**Proposed rates include CPI pass through only. Rates are subject to change pending disposal costs from county and other disposal outlets

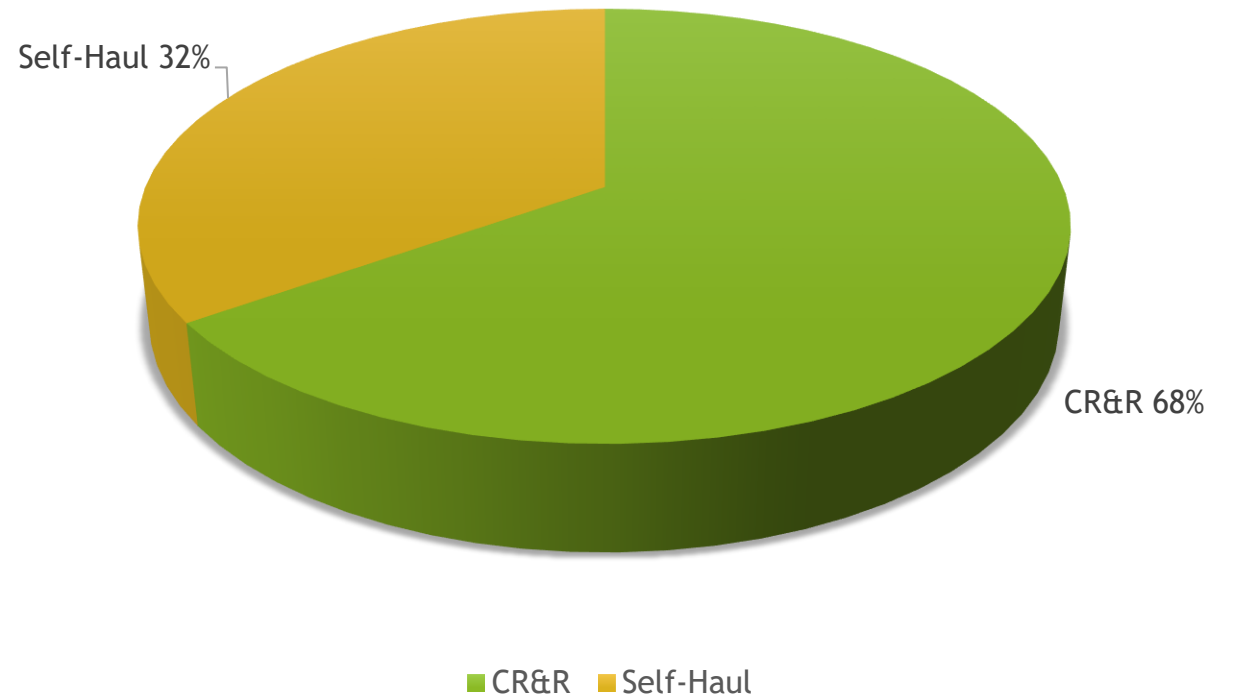


Update on Solid Waste Program Implementation

February 14, 2024

Applications

- ▶ 3,033 received (as of 2/13/2024)
 - ▶ 965 Self-Haulers Confirmed
 - ▶ 2,068 CR&R Service



Separate Collection Has Started!

- ▶ Began January 1, 2024
- ▶ Most customers have 3-cart system
 - ▶ Some have lids and some have stickers
- ▶ Customers with concerns about their carts can call CR&R at 760-868-4232

A photograph of a recycling yard. In the foreground, a blue excavator is positioned on a large pile of waste, including cardboard boxes, plastic bags, and green plant material. The excavator's arm is extended towards the right. In the background, there are more large piles of waste and a large industrial building with windows. The scene is somewhat cluttered and shows signs of active waste management.

Contamination

- ▶ Contamination is continuing
 - ▶ CR&R is in the process of setting up a material sorter at their yard to sort out trash from recycling

Contamination

- ▶ Creating custom tag for District
- ▶ Carts will be tagged when contaminated to remind customers to sort trash

Oops...

Wrong Item In Wrong Cart/Bin:

- Contamination in **LANDFILL** Cart
- Contamination in **RECYCLE** Cart
- Contamination in **ORGANICS** Cart

CONTAMINATION CIRCLED BELOW



Other:



PLEASE KEEP YOUR WASTE IN IT'S PROPER CONTAINER!

Trash in **BLACK**



Organics in **GREEN**



Recycling in **GREY or BLUE**



Help your City achieve it's State Mandated recycling goals! Please **DO NOT** place incorrect materials in your recycling or organics carts. Cross contamination may result in poor recycling recovery.

S. Stop
O. Organize
S. Sort

For additional information about service call (800) 755-8112 or visit crrinc.com

Help our environment by NOT cross contaminating your materials!

Thank you for your participation!



Self Hauler Update

- ▶ Sheep Creek Transfer Station
 - ▶ Per county, self-haul source separation will formally begin during 2nd quarter 2024.
 - ▶ The contract between the county and Athens will be amended to add the ability to accept food waste with green waste.
 - ▶ Requesting for self-haulers to source separate now as bins are available for different waste types at the site.
 - ▶ Training scale operators to provide consistent messaging.
- ▶ District self-haulers do not need to keep receipts! The county was able to provide adequate reporting on dump card utilization.



Self-Hauler Data for January 2024

- ▶ 543.02 Tons Hauled to SBC Transfer Stations by District Residents
- ▶ 2,603 Total Visits to SBC Transfer Stations by District Residents
 - ▶ 1,534 Unique Users





Compliance Order

- ▶ 28 total tasks to complete
- ▶ The last item on the compliance order completed last week
- ▶ Final report is due 4/30/2024 and final meeting with CalRecycle enforcement staff in May

Questions?





A. 4176 Warbler Road
 P.O. Box 294049
 Phelan, CA 92329
 P. (760) 868-1212
 F. (760) 868-2323
 W. www.pphcsd.org

MANAGEMENT REPORT

DATE: February 16, 2024
PREPARED BY: Kim Sevy, HR & Solid Waste Manager
SUBJECT: January 2024 Manager's Report

SOLID WASTE & RECYCLING

Customer Data:

<u>COMMERCIAL ACCOUNTS</u>	<u>NO.</u>	<u>CITATIONS ISSUED</u>	<u>NO.</u>
Trash	93	Commercial	0
Recycling	87	Residential	0
Organics	35		
		<u>PERMITS ACTIVE</u>	<u>NO.</u>
		Self-Haul - Commercial Recycling	4
		Self-Haul - Commercial Organics	11
		Self-Haul - Residential Recycling	N/A
		Self-Haul - Residential Organics	N/A
		SB1383 Exemptions – Commercial	45
<u>SCHOOL ACCOUNTS</u>	<u>NO.</u>	<u>TEMPORARY SERVICE</u>	<u>NO.</u>
Trash	16	Temporary - Trash	24
Recycling	16	Temporary - Recycling	0
Organics (Roll Off)	1		
<u>RESIDENTIAL ACCOUNTS</u>	<u>NO.</u>		
Total Trash	5,634		
Total Recycling	34		
Total Organics	N/A		
Barrel Customers	4,118		
Bin Customers	1,392		

TOTAL APPLICATIONS (12/1/2023)

CR&R - Confirming or Modifying	1,509	50.54%
CR&R - Change to Self-Haul	70	2.34%
Current Self-Hauler - Confirming	846	28.33%
Current Self-Hauler - Change to CR&R	128	4.29%
New Resident/Self-Haul	43	1.44%
New Resident/Start CR&R Service	390	13.06%
TOTAL	2,986	100.00%

TOTAL CR&R 68%
 TOTAL Self-Haul 32%

Self-Hauler Data:

TOTAL Number of Self-Hauls to Transfer Station: 2,603
 TOTAL Number of Unique Self-Hauls to Transfer Station: 1,534
 TOTAL Self-Haul Tonnage: 543.02

Notable Activity:

- Weekly meetings with CR&R staff
- Food scrap containers are available in the District office



Recent & Upcoming Events:

- Free Tire Disposal Day & Community Clean-up
 - March 9, 2024 – 8am-noon
 - CR&R Service Yard

HUMAN RESOURCESStatistical Data:

- Full Time Employees: 27
 - Engineering: 3
 - Water (Field): 10.5
 - Parks & Rec: 2.5
 - Administration: 12
- Part Time Employees: 0
- Temporary Employees: 0
- Open Positions: 0

MISCELLANEOUSRecent District Events:

(for Park & Rec events, see Park Operations Supervisor's Report)

- None

Website Data:

	Page Name	Total Views	Unique Users
1	Phelan Piñon Hills Community Services District	3,287	1,833
2	My Account - Phelan Piñon Hills Community Services District	3,103	1,426
3	Water Department - Phelan Piñon Hills Community Services District	593	422
4	Residential - Phelan Piñon Hills Community Services District	524	292
5	Services - Phelan Piñon Hills Community Services District	402	288
6	Solid Waste and Recycling - Phelan Piñon Hills Community Services District	257	166
7	Contact Us - Phelan Piñon Hills Community Services District	244	186
8	Meetings - Phelan Piñon Hills Community Services District	206	76
9	Employment - Phelan Piñon Hills Community Services District	191	139
10	Education and Conservation - Phelan Piñon Hills Community Services District	188	183
11	Apply for Service - Phelan Piñon Hills Community Services District	186	102
12	Rates and Fees - Phelan Piñon Hills Community Services District	142	88
13	Projects - Phelan Piñon Hills Community Services District	107	61
14	Calendar - Phelan Piñon Hills Community Services District	104	58
15	Events - Phelan Piñon Hills Community Services District	102	59
16	Board of Directors Meeting - Phelan Piñon Hills Community Services District	99	48
17	Parks and Recreation - Phelan Piñon Hills Community Services District	86	56



18	New Connections - Phelan Piñon Hills Community Services District	72	48
19	Contractors - Phelan Piñon Hills Community Services District	62	41
20	Sign Up for Classes - Phelan Piñon Hills Community Services District	58	31

Grants

- **SB 1383 Local Compliance Grant**

- Submitted in January 2022. The District was awarded \$20,000. Grant funds have been used to pay for Solid Waste consultant.
- Staff submitted for the 2023 program grant in the amount of \$75,000.
- Awards are expected in March 2024

- **Community Project Funding Request - 2023**

- Wallace Group has taken the lead on this grant process, and Engineering is reporting on the progress of this project.

- **Community Project Funding Request - 2024**

- Staff submitted a Community Project Funding Request ("Request") in the amount of \$2,000,000 to help fund a Tank 6A-2. Staff is pleased to report the District's full Request was selected by the Congressman as one of the 15 projects he submitted to the House Appropriations Committee.
- There is an approximately year-long process before final approval. The Request must be reviewed and approved by the House Appropriations Committee who will then craft legislation in the form of funding bills which are then consolidated with the Senate Appropriations Committee's funding bills. The consolidated funding bill is then signed into law by the President and funding is then distributed. After funding is distributed, the District will have approximately 12-24 months to complete the project and is subject to an audit by the Government Accountability Office. During this time, it is possible that funding for such Requests may disappear, however all indications show that funding is likely to continue for now.
- This will require an authorizing resolution.

- **County American Rescue Program Act (ARPA) Funds**

- Staff worked with consultants and submitted a request to the county. The county approved \$457,194 in ARPA funds for construction of certain parks elements.
- Staff has been working with Wallace Group on park elements and presented to the Parks Committee in November.
- A survey is underway for ADA requirements before park design begins in order to ensure parks design meets all applicable ADA requirements.

